

FISCAL NOTE
Requested by Legislative Council
02/20/2001

Bill/Resolution No.:

Amendment to: SB 2217

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$83,106	\$0	\$83,061	\$0
Appropriations	\$0	\$0	\$83,106	\$0	\$83,061	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The fiscal impact of Engrossed Senate Bill 2217 on the Department of Labor derives from additional authority granted to the agency for the investigation of human rights complaints and from authority granted to the agency to provide administrative hearings on discrimination complaints.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The total projected impact on the Department of Labor for the 2001-2003 Biennium includes:

- Salary and Benefits for One FTE: \$72,104
- IT Operating Expenses: \$1,200

- Office Equipment: \$1,158
- IT Equipment: \$1,824
- Professional Fees & Services: \$4,320
- Travel: \$2,500
- Total: \$83,106

The total projected impact on the Department of Labor for the 2003-2005 Biennium includes:

- Salary and Benefits for One FTE: \$75,017
- IT Operating Expenses: \$1,224
- Office Equipment: \$0
- IT Equipment: \$0
- Professional Fees & Services: \$4,320
- Travel: \$2,500
- Total: \$83,061

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Department of Labor would need a general fund appropriation of \$83,106 for the 2001-2003 Biennium to carry out the additional responsibilities proposed by SB 2217. The Governor's Executive Budget Recommendation for the agency for the 2001-2003 Biennium included \$72,104 in general funds to add one FTE to the agency. If those funds are appropriated within the agency's budget (HB 1007), the salary and benefit amounts projected in this fiscal note would not be necessary.

Name: Mark Bachmeier
Phone Number: 328-2660

Agency: Department of Labor
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Prepared: