

# FISCAL NOTE

Requested by Legislative Council  
12/14/2000

Bill/Resolution No.: SB 2048

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>	\$30,235		\$33,765		\$33,765	
<b>Appropriations</b>			\$12,039		\$33,765	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School District

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The provisions of this bill allow legislators to receive legislative session pay for attending legislative committee meetings between the organizational session and the regular session as authorized by legislative rule.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts anticipate the House Appropriations Committee will meet for three days and the Senate Appropriations Committee will meet for three and one-half days between the organizational session and the regular session of the Legislative Assembly. The 1999-2001 amount is based on legislative pay of \$111 per day and mileage reimbursement of 25 cents per mile and the 2001-03 and 2003-05 amounts are based on legislative pay of \$125 per day and mileage reimbursement of 31 cents per mile.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Legislative Assembly is not requesting additional appropriation authority for the 1999-2001 biennium.

The 2001-03 executive budget recommendation for the Legislative Assembly includes \$21,726 for the Appropriations Committees to meet prior to the 2003 legislative session. The additional \$12,309 shown for the 2001-03 biennium is based on the current committee membership and meeting for up to four days prior to the 2003 legislative session.

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**Agency:** Legislative Council  
**Date** 12/15/2000  
**Prepared:**