

FISCAL NOTE

Requested by Legislative Council

12/27/2000

REVISION

Bill/Resolution No.: SB 2043

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The new composite of the Wide Area Network Advisory Committee will not change the costs of operating the committee in comparison to the current biennium. These costs are paid for out of the ITD special fund. All other requested changes in this bill will not have a fiscal effect.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

ITD will recover the revenue needed from the 4.9% overhead rate in existence today.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenses will not change from the current biennium for operating the new Wide Area Network committee. Expenses will include the \$62.50 per day and the per diem for the non-state employees who reside on the committee.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

ITD is seeking appropriation authority to receive the revenue and expend the funds to operate the committee.

Name: Mike J. Ressler
Phone Number: 701-328-1001

Agency: Information Technology Department
Date 12/18/2000
Prepared: