

FISCAL NOTE

Requested by Legislative Council
01/23/2001

Bill/Resolution No.: HB 1230

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$241,511	\$0	\$117,846	\$0
Appropriations	\$0	\$0	\$241,511	\$0	\$117,846	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Job Service data base structure, wage record input, and change screens will need to be modified since zip code is not data obtained for unemployment insurance wage record files. Additional staff-time will be required for input of the zip code data on a quarterly basis. Cost of system modifications, additional storage media, and increased staff cannot be funded from agency Federal grants since zip code information on wage records is not necessary for administration of the Unemployment Compensation program.

There will be additional effort and cost by employers to provide the zip code information, but we are unable to estimate this cost.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures from General Funds is required since Job Service Federal grants cannot be used to pay for collection, input, and storage of zip code information for unemployment insurance wage records. The amount of General Fund expenditures estimated for the 2001-2003 biennium is \$241,511 consisting of; \$84,949 for salaries and benefits for

1.5 permanent FTE and 300 hours of temporary status staff-time for data input; \$62,262 for operating expenses, approximately 50% for contracted programming to modify the data base structure, wage record input, and change screens; \$94,300 for equipment consisting primarily for data storage media.

The General Fund expenditures for the 2003-2005 biennium is \$117,846 consisting of \$90,021 for staff salaries and benefits, and operating expenses.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The General Fund appropriation is equal to the expenditures detailed in Section B. Neither the General Fund appropriation nor the additional FTE identified in Section B are included in the Job Service Appropriation Bill, SB 2017.

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Agency: Job Service North Dakota
Date 01/26/2001
Prepared: