FISCAL NOTE

Requested by Legislative Council 02/22/2001

Bill/Resolution No.:

Amendment to: HB 1269

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues Expenditures Appropriations				(\$190,000)		(\$190,000)

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2003-2005 Biennium

2003-2005 Biennium

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2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Approximately 25,000 nonresident waterfowl licenses were issued in 2000. This bill will cap the number of licenses at 23,500. This reduction of 1,500 licenses will be partially offset by higher license fees for the Zone 1 all season licenses. The reduction in revenue is estimated to be \$95,000 per year.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

With a reduction of revenue of \$95,000 per year, the total reduction will be \$190,000 per biennium.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Paul Schadewald Agency: ND Game and Fish Department

Phone Number: 328-6328 **Date** 02/23/2001

Prepared: