

FISCAL NOTE

Requested by Legislative Council
01/18/01

Bill/Resolution No.: HB 1208

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$241,542		\$238,748	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill will require any person convicted after July 31, 2001 for a felony violation in chapter 12.1-16, 12.1-17, 12.1-18, 12.1-22 or 12.1-27.2 or any person in custody of the department after July 31, 2001 convicted of one of these offenses shall be tested for DNA identification purposes and included in the law enforcement data base. It is estimated that approximately 950 offenders will need DNA profiling the first year of the biennium and approximately 535 additional offenders will need DNA profiling every year after the first year this legislation is effective.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department of Health's fiscal impact (\$230,046) includes expenditures to sample, analyze, review, and upload data on the offenders into the Combined DNA Database System (CODIS). This includes funding for an additional 1.6 FTE's to handle and analyze the samples, supervisory and computer coordinator support. Additional laboratory supplies and equipment maintenance costs are also included. Also included in the expenditures for this biennium are costs incurred by nursing staff to collect samples from the offenders (\$5,708) or a .25 FTE and increased time

needed by parole officers (\$5,788) or a .25 FTE for a total of 2.1 FTE's

Another option to carry out the mandates of this legislation is to outsource sample analysis to an independent, accredited DNA laboratory. This option, however, increases the total fiscal impact to \$294,806 because of increased costs associated with analyzing the DNA samples in a private laboratory.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The money needed to carry out the mandates of this legislation were not included in the ND Department of Health's appropriations bill SB 2004 or any other agency impacted by this bill, so the Department's involved will need increased authority.

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Agency: Health Department
Date 01/22/2001
Prepared: