FISCAL NOTE

Requested by Legislative Council
02/09/2001

Bill/Resolution No.:

Amendment to: HB 1360

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				$165,000		$165,000
Appropriations				$165,000		$165,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The establishment of a Data Center requires an administrator plus technical support for data collection and analysis. Board of Nursing will use request for proposal (RFP) process for the nursing needs studies.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
   A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

non-revenue producing

   B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Administrator - .5 FTE

Research Project Director - .5 FTE

Technical Support - 1 FTE

9 Board member per diem plus expenses

   C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the*

biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

$15.00 increase in licensure or registration fee to support research project and reimburse board for actual expenses.

Name:	Constance B Kalanek	**Agency:**	ND Board of Nursing
Phone Number:	(701) 328-9777	**Date Prepared:**	02/12/2001