

FISCAL NOTE

Requested by Legislative Council
01/16/2001

Bill/Resolution No.: HB 1250

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$24,600		
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This is the projected increase for all agricultural commodity groups per HB 1250. These are all special funds, and all commodity groups are non-appropriated. Below is a breakdown of each projected increase by commodity group.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

<u>Commodity Group</u>	<u>Projected Increase</u>
Barley Council	\$4,150
Beef Commission	\$4,000
Corn Council	\$ 700

Dairy Promotion Council	\$ 500
Dry Pea & Lentil Council	\$ 500
Edible Bean Council	\$ 750
Milk Marketing Board	\$2,500
Oilseed Council	\$1,300
Potato Council	\$2,000
Soybean Council	\$1,000
Wheat Commission	\$7,200

Totals **\$24,600**

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Jeff Larshus
Phone Number: 328-4902

Agency: OMB
Date 01/19/2001
Prepared: