

FISCAL NOTE

Requested by Legislative Council

01/16/2001

Bill/Resolution No.: HB 1270

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$2,400		\$40,313		\$40,313	
Appropriations	\$2,400		\$36,313		\$36,313	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

HB 1270 requires the creation of a special fund within the State treasury. The major increase in expenditures for the change from the present Interstate Compact to the new Interstate Compact would be the increase in dues from \$2,000 a year to \$18,000. The balance of the expenses is related to the travel and compensation of the newly created State Council.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

A new "State Fund" would need to be created pursuant to the bill. All of the proposed expenditures would be operating expenses to cover the activities of the State Council and to fund the new dues structure.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Executive Budget includes the current \$4,000 biennial dues expenses.

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Agency: Dept. of Corrections & Rehabilitation
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Prepared: