

FISCAL NOTE

Requested by Legislative Council
01/17/2001

Bill/Resolution No.: SB 2220

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenditures | \$0 | \$0 | \$205,304 | \$0 | \$205,304 | \$0 |
| Appropriations | \$0 | \$0 | \$205,304 | \$0 | \$205,304 | \$0 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Senate Bill 2220 provides that state agencies reimburse the county for mileage and per diem expenses plus fifty cents per mile for officer time in transporting juveniles for court ordered medical and other examination and treatment. Pursuant to Section 2 of NDCC 27-20-49, the Department of Corrections, Division of Juvenile Services currently reimburses sheriff departments for only the mileage costs in the transporting of juveniles.

The amounts listed above for expenditures and appropriations reflect the department's projected costs associated with this proposed legislation. The amounts are based on the following information:

| | |
|---|------------|
| 119,050 Miles Reimbursed to Sheriff Departments in FY2000; 288 Travel Days Reported in FY2000 | |
| 119,050 Miles x \$.31/mile (Proposed mileage reimb. -HB1197) | \$36,905 |
| 119,050 Miles x \$.50/mile (Officer time) | 59,525 |
| 288 Days x \$20.00/Day (Meals Reimbursement) | 5,760 |
| 10 Nights x \$46.20 (Lodging Reimbursement) | <u>462</u> |
| Total Projected Annual Operating Costs | \$102,652 |
| | |
| 2001-2003 Biennium - General Fund | \$205,304 |
| 2003-2005 Biennium - General Fund | \$205,304 |

The 2001-2003 executive recommendation for the Department of Corrections, Division of Juvenile Services

includes \$60,000 in general funds to pay mileage costs for transporting juveniles in their custody.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional revenue would be received by the counties for transporting juveniles pursuant to court orders. It is estimated that in total counties would collect approximately \$145,304 in additional reimbursement dollars from the Department of Corrections through each of the next two biennia under the provisions of SB 2220.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Please refer to narrative above.

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Agency: DOCR
Date 01/23/2001
Prepared: