

FISCAL NOTE

Requested by Legislative Council

04/13/2001

Bill/Resolution No.:

Amendment to: Engrossed
SB 2220

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$69,050	\$0	\$69,050	\$0
Appropriations	\$0	\$0	\$69,050	\$0	\$69,050	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Engrossed SB 2220 with conference committee amendments increases the amount reimbursed to the county for transporting juveniles in State custody by twenty-nine cents per mile. Presently counties are only reimbursed for mileage at the state mileage reimbursement rate.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that a twenty-nine cents per mile reimbursement would cost \$34,525 each year, or \$69,050 for the biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

A twenty-nine cents per mile reimbursement rate would cost an additional \$69,050 per biennium. The House Appropriations Committee reduced the amount for additional reimbursement to counties for transportation of juveniles in the Department of Correction's budget to \$59,525. Therefore an additional **\$9,525** must be added to the Department of Correction's budget to provide adequate funding to cover this increased mileage reimbursement rate.

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Agency: DOCR
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Prepared: