

FISCAL NOTE

Requested by Legislative Council
03/20/2001

Bill/Resolution No.:

Amendment to: Engrossed
 HB 1391

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$900	\$0	\$900	\$0
Appropriations	\$0	\$0	\$900	\$0	\$900	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

1. General Fund

This bill increases the Petroleum Tank Board from three to five members. Assuming the board meets the minimum number of meetings (two per year or four per biennium), the additional meeting cost at \$62.50 per day per diem is \$500 (2 x 4 x \$62.50). We estimate additional mileage and meals at \$400 for a total impact of \$900 on the General Fund.

2. Petroleum Tank Fund

Engrossed House Bill No. 1391 appears to address the concerns of the Insurance Department with the original House Bill No. 1391, so that the potential impact to the Fund is no longer \$500,000 per biennium, but rather is now \$0.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$900 increase in General Fund expenditures per biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

\$900 increase in General Fund operating expense appropriation per biennium.

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Agency: Insurance Department
Date 03/20/2001
Prepared: