

# FISCAL NOTE

Requested by Legislative Council  
01/29/2001

Bill/Resolution No.: SB 2380

Amendment to:

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$5,200,000		
<b>Expenditures</b>				\$5,200,000		
<b>Appropriations</b>				\$5,200,000		

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for a youth smoking prevention commission established in the office of the governor. The commission would be made up of 13 members of which 10 would be appointed by the governor. The purpose of the commission would be to develop a state plan for youth smoking prevention. The commission would also establish and implement a treatment plan. The commission would also provide grants for youth smoking prevention programs.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue included in this fiscal note would be from the community health trust fund.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 11 of this bill provides an appropriation of \$5.2 million to carry out the provisions of the bill. The funds will be used to defray costs of the youth smoking prevention commission and for providing grants for qualified youth smoking prevention programs.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

This bill provides an appropriation from the community health trust fund in the amount of \$5,200,000 to the State Department of Health.

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**Agency:** Health Department  
**Date** 01/30/2001  
**Prepared:**