

FISCAL NOTE

Requested by Legislative Council
03/29/2001

REVISION

Bill/Resolution No.:

Amendment to: Reengrossed
 SB 2380

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | (\$400,000) | \$400,000 | | |
| Expenditures | | | | \$350,000 | | |
| Appropriations | | | | \$350,000 | | |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 1999-2001 Biennium | | | 2001-2003 Biennium | | | 2003-2005 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill provides for a community health trust fund advisory committee of 11 members to be established to advise the state department of health regarding the community health grant program. Section 4 provides an appropriation for this advisory committee of \$100,000 per biennium from the community health trust fund. This would include all meeting costs, reports, reviews, and recommendations completed by this committee.

Section 5 of this bill provides an appropriation of \$250,000 from the community health trust fund to the state department of health for the purpose of funding grants to cities and counties on a dollar-to dollar matching fund basis for city and county employee tobacco education and cessation programs.

It is assumed that the appropriation for the community health trust fund will be appropriated in SB 2004 which is currently being heard by the House HR subcommittee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amendments to this bill will allow the interest earned on the community health trust fund to remain in the fund and may be used by the state department of health.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The state department of health anticipates the entire \$350,000 would be expended during the 2001-2003 biennium to carry out the activities identified in Sections 4 and 5 as identified in the above narrative.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The state department of health does not currently have the appropriation for the \$350,000 addressed in sections 4 and 5 of this bill and would need it added to the department's appropriation.

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Agency: State Department of Health
Date Prepared: 03/28/2001