

# FISCAL NOTE

Requested by Legislative Council  
12/14/2000

Bill/Resolution No.: HB 1008

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0	\$24,727	\$0	\$31,830	
<b>Appropriations</b>	\$0	\$0	\$24,727	\$0	\$31,830	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill proposes to increase Commissioner salaries by 3% effective 7/1/01, by another 3% effective 1/1/02, and by another 2% effective 7/1/02. The cumulative impact of these increases for three commissioners is \$24,727 for the 2001-03 biennium. During subsequent bienniums, the impact of these increases is \$31,830.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The salary increases proposed for Commssioners has no impact on revenues.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

If Commissioners receive the salary increases proposed by this bill, the agency's general fund salary expenditures will increase by \$24,727 during the 2001-03 biennium and by \$31,830 for subsequent bienniums. This level of expenditure is reflected in this bill.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

If the Commissioners received the salary increases proposed by this bill, the agency's general fund appropriation will need to be increased by \$24,727 to provided for this expenditure during the 2001-03 biennium. This level of expenditure is reflected in the appropriation sought in this bill.

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**Agency:** Public Service Commission  
**Date** 12/15/2000  
**Prepared:**