

FISCAL NOTE

Requested by Legislative Council
01/22/2001

Bill/Resolution No.: SB 2273

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$72,000		\$150,000
Expenditures				\$10,000		\$20,000
Appropriations				\$10,000		\$10,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill is a re-write of the licensing laws that relate to new and used motor vehicle dealers. The bill provides for an increase of the annual fees that are paid for a dealer license and dealer plates.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on past history, it is estimated this bill will generate approximately \$72,000 in increased collections in the 2001-2003 biennium and \$150,000 in the 2003-2005 biennium as a result of the increase dealer license and dealer plate fees.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that the additional expenses to enforce the provisions of this bill will be \$10,000 during the 2001-2003 biennium and \$20,000 during the 2003-2005 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

We will need a budget enhancement to cover the anticipated increased cost of enforcing the provision of this bill.

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Agency: NDDOT
Date 01/23/2001
Prepared: