

FISCAL NOTE

Requested by Legislative Council

03/23/2001

Bill/Resolution No.:

Amendment to: Reengrossed
HB 1109

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$6,375		\$7,875
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This would require all assisted living facilities to be registered by the Department of Human Services. It also requires the Department to establish a method to receive complaints related to assisted living facilities and forward those complaints to the appropriate agency for investigation. The cost to establish a registration and complaint process is difficult to estimate, but it is believed that the fiscal impact will be minimal for the Department. The Department is hopeful that we will be able to absorb any costs associated with this bill that are over and above the revenue that will be generated through the registration fees.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill includes a registration fee of \$75 per facility to be paid annually. It's estimated that there would be 40 facilities registered in the first year and 45 registered in the second year of the biennium. The registration fees would result in \$6,375 in revenue and would be used to offset the cost of operating the registration and complaint processes.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Department of Human Services
Date 03/26/2001
Prepared: