

FISCAL NOTE

Requested by Legislative Council

01/12/2001

REVISION

Bill/Resolution No.: HB 1114

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$20,270				
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
	\$20,270							

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill authorizes the sale of approximately 47.37 acres of farm land and approximately 6.61 acres of pasture land to the city of Jamestown. The land is currently owned by the State Hospital. The estimated value of the farm land is \$400 per acre. The estimated value of the pasture land is \$200 per acre. The sale will result in added revenue of \$20,270 in the current biennium as an emergency clause has been added to the bill.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The other revenue to be received by the Department from the City of Jamestown is based on the sale of approximately 47.37 acres of farm land and approximately 6.61 acres of pasture land in Stutsman County. The amount is not included in the executive budget as the sale will take place this biennium as the bill contains an emergency clause.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Department of Human Services
Date 01/12/2001
Prepared: