

# FISCAL NOTE

Requested by Legislative Council  
12/26/2000

Bill/Resolution No.: SB 2135

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$13,826		\$15,208
<b>Expenditures</b>						
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Enacting this legislation would allow the DOCR to civilly recover supervision and other correctional programming fees from criminal offenders who failed to pay in full these fees during the course of their supervision. Over the last two calendar years, 1999 - 2000, the Division referred to collection \$276,526. The Division's collection agency estimates a 10% recovery on these types of accounts. The collection agency fee for collecting second hand recovery accounts is 50%. I estimated a 10% increase in collections in the 2003 - 2005 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Since this legislation would not become law until the start of the 2001 - 2003 biennium, the Division would not see an increase in revenue during the current biennium. The "Other" revenue amounts are projected using the assumption stated in the narrative above.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

These additional projected revenues would not affect the projected appropriation. All "Other" funds are included within the executive budget.

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**Agency:** DOCR  
**Date** 01/05/2001  
**Prepared:**