

FISCAL NOTE

Requested by Legislative Council

01/05/2001

REVISION

Bill/Resolution No.: SB 2158

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					
Expenditures					
Appropriations					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Additional revenues are needed to support the special funds appropriated in the executive budget for existing 3 FTE and temporaries at the Veterans Cemetery. Revenues, appropriations and expenditures are all included in our budget to support these salaries, therefore we show no fiscal effect. This bill allows us to identify a source of those special funds, interest earnings from the Veterans Cemetery Trust Fund. Revenue comes to the Veterans Cemetery Trust Fund from sales of license plates and also some donations. The projected revenue from interest on the Veterans Cemetery Trust Fund accumulated through the 01-03 Biennium is approximately \$8,000.00. Projected interest that will be earned for the 03-05 Biennium is approximately \$6,000.00. Moneys from this fund have never been appropriated since the principal is still relatively small, approximately \$28,000.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Holly Gaugler
Phone Number: 224-5211

Agency: Adjutant General
Date 01/05/2001
Prepared: