

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, line 2, remove the second "and"

Page 1, line 3, after "home" insert "; to provide for a report to the legislative assembly; and to provide for a legislative council study"

Page 1, line 13, replace "6,876,243" with "6,861,243"

Page 1, line 14, replace "2,142,631" with "2,137,631"

Page 1, line 15, replace "93,675" with "88,675"

Page 1, line 17, replace "9,457,009" with "9,432,009"

Page 1, line 18, replace "6,104,935" with "6,099,935"

Page 1, line 19, replace "3,352,074" with "3,332,074"

Page 2, line 1, replace "3,845,604" with "3,825,604"

Page 2, line 2, replace "6,125,724" with "6,120,724"

Page 2, line 3, replace "9,971,328" with "9,946,328"

Page 2, line 8, after the period insert "The performance audit may include a review of the contractual arrangements for physician services at the veterans' home. The results of the performance audit must be presented to the appropriations committees during the agency's budget presentation during the fifty-eighth legislative assembly."

SECTION 3. LEGISLATIVE COUNCIL STUDY - VETERANS' HOME MANAGEMENT STRUCTURE AND OVERSIGHT. The legislative council shall consider studying during the 2001-02 interim the management structure and oversight of the veterans' home and the selection process for the commandant or administrator of the home. The study, if conducted, may review the timing of expenditures by the veterans' home from the general fund.

SECTION 4. VETERANS' POSTWAR TRUST FUND - REPORT. The department of veterans' affairs shall report on the use of moneys in the veterans' postwar trust fund to the appropriations committees of the fifty-eighth legislative assembly. The report must be presented during the agency's budget presentation."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Veterans' Home				
Total all funds	\$9,289,806	\$9,457,009	(\$25,000)	\$9,432,009
Less estimated income	<u>5,824,935</u>	<u>6,104,935</u>	<u>(5,000)</u>	<u>6,099,935</u>
General fund	\$3,464,871	\$3,352,074	(\$20,000)	\$3,332,074
Department of Veterans' Affairs				
Total all funds	\$516,980	\$514,319	\$0	\$514,319
Less estimated income	<u>20,789</u>	<u>20,789</u>		<u>20,789</u>
General fund	\$496,191	\$493,530	\$0	\$493,530
Bill Total				
Total all funds	\$9,806,786	\$9,971,328	(\$25,000)	\$9,946,328
Less estimated income	<u>5,845,724</u>	<u>6,125,724</u>	<u>(5,000)</u>	<u>6,120,724</u>
General fund	\$3,961,062	\$3,845,604	(\$20,000)	\$3,825,604

Senate Bill No. 2007 - Veterans' Home - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,709,040	\$6,876,243	(\$15,000)	\$6,861,243
Operating expenses	2,142,631	2,142,631	(5,000)	2,137,631
Equipment	93,675	93,675	(5,000)	88,675
Capital improvements	<u>344,460</u>	<u>344,460</u>		<u>344,460</u>
Total all funds	\$9,289,806	\$9,457,009	(\$25,000)	\$9,432,009
Less estimated income	<u>5,824,935</u>	<u>6,104,935</u>	<u>(5,000)</u>	<u>6,099,935</u>
General fund	\$3,464,871	\$3,352,074	(\$20,000)	\$3,332,074
FTE	87.01	87.01	0.00	87.01

Dept. 313 - Veterans' Home - Detail of House Changes

	REMOVE FUNDING FOR TEMPORARY WAGES AND OVERTIME	REMOVE FUNDING FROM OPERATING	REMOVE FUNDING FROM EQUIPMENT	TOTAL HOUSE CHANGES
Salaries and wages	(\$15,000)			(\$15,000)
Operating expenses		(\$5,000)		(5,000)
Equipment			(\$5,000)	(5,000)
Capital improvements				
Total all funds	(\$15,000)	(\$5,000)	(\$5,000)	(\$25,000)
Less estimated income			<u>(5,000)</u>	<u>(5,000)</u>
General fund	(\$15,000)	(\$5,000)	\$0	(\$20,000)
FTE	0.00	0.00	0.00	0.00

Senate Bill No. 2007 - Veterans' Home - House Action

A section is added for the Legislative Council to study the management structure and oversight of the Veterans' Home.

Language is added to include a review of the contractual arrangements for physician services at the Veterans' Home as part of the performance audit.

The amendment requires the Veterans' Home to report the results from the performance audit during the agency's budget presentation for the Fifty-eighth Legislative Assembly.

Senate Bill No. 2007 - Department of Veterans' Affairs - House Action

A section is added requiring the Department of Veterans' Affairs to report on the uses of the veterans' postwar trust fund to the Appropriations Committees of the Fifty-eighth Legislative Assembly as part of the agency's budget presentation.