

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2022**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 information technology department for the purpose of defraying the expenses of the information
8 technology department, for the biennium beginning July 1, 2001, and ending June 30, 2003, as
9 follows:

10 Salaries and wages	\$25,576,531
11 Operating expenses	35,661,772
12 Equipment	5,080,000
13 Center for innovation and instruction	800,334
14 Education technology commission grants	1,200,000
15 SENDIT network	1,673,669
16 Wide area network	9,968,905
17 Enterprise resource planning system	7,500,000
18 Geographic information system	750,000
19 Prairie public broadcasting	<u>1,407,513</u>
20 Total all funds	\$89,618,724
21 Less estimated income	<u>70,838,880</u>
22 Total general fund appropriation	\$18,779,844

23 **SECTION 2. TRANSFERS - LIMITATIONS.** Notwithstanding section 54-16-04, the
24 director of the office of management and budget and the state treasurer shall make transfers of

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Legislative Assembly

1 funds between line items of appropriations in section 1 of this Act for the information technology
2 department as may be requested by the chief information officer. Transfers that increase line
3 items in excess of the amount included in the executive recommendation presented on
4 January 7, 2001, may only be made after emergency commission and budget section approval.
5 The chief information officer shall inform the budget section of transfers made pursuant to this
6 section.