

March 15, 2001

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 15, replace "450,800" with "350,800"

Page 1, line 17, replace "9,170,163" with "9,070,163"

Page 1, line 22, replace "183,300" with "148,300"

Page 2, line 1, replace "7,208,402" with "7,173,402"

Page 2, line 2, replace "16,378,565" with "16,243,565"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Legislative Assembly				
Total all funds	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
Less estimated income				
General fund	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
Legislative Council				
Total all funds	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
Less estimated income				
General fund	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
Bill Total				
Total all funds	\$16,378,565	\$16,378,565	(\$135,000)	\$16,243,565
Less estimated income				
General fund	\$16,378,565	\$16,378,565	(\$135,000)	\$16,243,565

Senate Bill No. 2001 - Legislative Assembly - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,566,499	\$5,566,499		\$5,566,499
Operating expenses	2,987,567	2,987,567		2,987,567
Equipment	450,800	450,800	(\$100,000)	350,800
National Conference of State Legislatures	165,297	165,297		165,297
Total all funds	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
Less estimated income				
General fund	\$9,170,163	\$9,170,163	(\$100,000)	\$9,070,163
FTE	0.00	0.00	0.00	0.00

Dept. 150 - Legislative Assembly - Detail of House Changes

	REDUCE EQUIPMENT	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Equipment	(\$100,000)	(\$100,000)
National Conference of State Legislatures	_____	_____
Total all funds	(\$100,000)	(\$100,000)
Less estimated income	_____	_____
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

Senate Bill No. 2001 - Legislative Council - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$4,594,446	\$4,594,446		\$4,594,446
Operating expenses	2,190,656	2,190,656		2,190,656
Equipment	183,300	183,300	(\$35,000)	148,300
Information technology program	240,000	240,000		240,000
	_____	_____	_____	_____
Total all funds	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
Less estimated income	_____	_____	_____	_____
General fund	\$7,208,402	\$7,208,402	(\$35,000)	\$7,173,402
FTE	33.00	33.00	0.00	33.00

Dept. 160 - Legislative Council - Detail of House Changes

	REDUCE EQUIPMENT	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Equipment	(\$35,000)	(\$35,000)
Information technology program	_____	_____
Total all funds	(\$35,000)	(\$35,000)
Less estimated income	_____	_____
General fund	(\$35,000)	(\$35,000)
FTE	0.00	0.00