

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 10, replace "5,716,616" with "5,855,615"

Page 1, line 11, replace "775,320" with "745,320"

Page 1, line 13, replace "6,570,906" with "6,679,905"

Page 1, line 15, replace "4,425,069" with "4,534,068"

Page 1, line 17, replace "\$1,234,548" with "\$1,288,567"

Page 1, line 19, replace "\$1,234,548" with "\$1,288,567"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,716,616	\$138,999	\$5,855,615
Operating expenses	775,320	(30,000)	745,320
Equipment	<u>78,970</u>		<u>78,970</u>
Total all funds	\$6,570,906	\$108,999	\$6,679,905
Less estimated income	<u>2,145,837</u>		<u>2,145,837</u>
General fund	\$4,425,069	\$108,999	\$4,534,068
FTE	53.00	2.00	55.00

Dept. 117 - State Auditor - Detail of House Changes

	ADD 2 FTE AUDITOR I POSITIONS - TRANSFER FUNDING FROM OPERATING ¹	ADJUST MARKET EQUITY SALARY INCREASE ²	TOTAL HOUSE CHANGES
Salaries and wages	\$140,000	(\$1,001)	\$138,999
Operating expenses	(30,000)		(30,000)
Equipment			
Total all funds	\$110,000	(\$1,001)	\$108,999
Less estimated income			
General fund	\$110,000	(\$1,001)	\$108,999
FTE	2.00	0.00	2.00

¹ This amendment restores 2 FTE auditor I positions unfunded in the agency's base budget request and deleted in the Schafer and Hoeven budget recommendations. This amendment transfers \$30,000 from operating expenses to salaries and wages to partially fund the \$140,000 general fund cost of the positions.

² This amendment reduces, from \$4,402 to \$3,401, the amount provided for a market equity salary increase for the State Auditor. The amount included in the bill will provide for a monthly increase of \$162 per month for the last 18 months of the biennium.

In Section 2 of the bill, the amount of estimated income to be generated from political subdivision audit fees is increased by \$54,019, the amount of the executive budget compensation package funded from the collection of these audit fees, to match the amount appropriated in Section 1 of the bill.