

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 14, replace "1,627,196" with "1,637,196"

Page 1, line 16, replace "Less estimated income" with "Total special funds appropriation" and
 replace "6,260,398" with "6,270,398"

Page 1, line 18, after "DEPARTMENTS" insert "AND NORTH DAKOTA FIREMEN'S
 ASSOCIATION"

Page 1, line 19, replace "\$5,200,000" with "\$5,304,000"

Page 1, line 20, after "commissioner" insert "of which \$5,200,000 is"

Page 1, line 21, after "departments" insert "and \$104,000 is for the purpose of making two
 equal payments to the North Dakota firemen's association"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Insurance Tax to Fire Departments				
Total all funds	\$5,200,000	\$5,200,000	\$104,000	\$5,304,000
Less estimated income	<u>5,200,000</u>	<u>5,200,000</u>	<u>104,000</u>	<u>5,304,000</u>
General fund	\$0	\$0	\$0	\$0
Insurance Department				
Total all funds	\$6,067,078	\$6,260,398	\$10,000	\$6,270,398
Less estimated income	<u>6,067,078</u>	<u>6,260,398</u>	<u>10,000</u>	<u>6,270,398</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$11,267,078	\$11,460,398	\$114,000	\$11,574,398
Less estimated income	<u>11,267,078</u>	<u>11,460,398</u>	<u>114,000</u>	<u>11,574,398</u>
General fund	\$0	\$0	\$0	\$0

House Bill No. 1010 - Insurance Tax to Fire Departments - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Grants	<u>\$5,200,000</u>	<u>\$5,200,000</u>	<u>\$104,000</u>	<u>\$5,304,000</u>
Total all funds	\$5,200,000	\$5,200,000	\$104,000	\$5,304,000
Less estimated income	<u>5,200,000</u>	<u>5,200,000</u>	<u>104,000</u>	<u>5,304,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Dept. 35 - Insurance Tax to Fire Departments - Detail of Senate Changes

	FUNDING FOR NORTH DAKOTA FIREMEN'S ASSOCIATION 1	TOTAL SENATE CHANGES
Grants	<u>\$104,000</u>	<u>\$104,000</u>
Total all funds	\$104,000	\$104,000
Less estimated income	<u>104,000</u>	<u>104,000</u>
General fund	\$0	\$0

FTE 0.00 0.00

¹ This amendment provides an appropriation of \$104,000 from the insurance tax distribution fund for two equal payments to the North Dakota Firemen's Association. This funding is in addition to the funding of \$5.2 million from the insurance tax distribution fund for insurance tax payments to fire districts.

House Bill No. 1010 - Insurance Department - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,387,527	\$4,513,847		\$4,513,847
Operating expenses	1,560,196	1,627,196	\$10,000	1,637,196
Equipment	<u>119,355</u>	<u>119,355</u>		<u>119,355</u>
Total all funds	\$6,067,078	\$6,260,398	\$10,000	\$6,270,398
Less estimated income	<u>6,067,078</u>	<u>6,260,398</u>	<u>10,000</u>	<u>6,270,398</u>
General fund	\$0	\$0	\$0	\$0
FTE	44.50	45.50	0.00	45.50

Dept. 401 - Insurance Department - Detail of Senate Changes

	PROVIDE ADDITIONAL FUNDING FOR DUES ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses	\$10,000	\$10,000
Equipment	<u></u>	<u></u>
Total all funds	\$10,000	\$10,000
Less estimated income	<u>10,000</u>	<u>10,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases funding for operating expenses by \$10,000 for an increase in annual dues for the National Conference of Insurance Legislators.