

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, line 7, after the second "of" insert "the committee on"

Page 1, line 8, after "advocacy" insert "and related"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Protection and advocacy services	\$2,574,768	\$2,948,096		\$2,948,096
Total all funds	\$2,574,768	\$2,948,096	\$0	\$2,948,096
Less estimated income	<u>1,693,022</u>	<u>2,171,548</u>		<u>2,171,548</u>
General fund	\$881,746	\$776,548	\$0	\$776,548
FTE	22.00	23.50	1.00	24.50

Dept. 360 - Protection and Advocacy Project - Detail of Senate Changes

	AUTHORIZE DISABILITIES ADVOCATE POSITION ¹	TOTAL SENATE CHANGES
Protection and advocacy services		
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	1.00	1.00

¹ Authorizes 1 FTE disabilities advocate position. This position is funded from and will be responsible for implementation of the Social Security Administration grant program. Increased spending authority of \$233,000 from the Social Security Administration is included in House Bill No. 1014 as amended and passed by the House.