

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 20, replace "200,000" with "400,000"

Page 1, line 22, replace "34,719,641" with "34,919,641"

Page 2, line 18, replace "\$200,000" with "\$400,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Game and Fish Department - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|--------------------------------------|---------------------|-------------------|-------------------|-------------------|
| Salaries and wages | \$13,889,059 | \$13,889,059 | | \$13,889,059 |
| Operating expenses | 8,320,714 | 8,320,714 | | 8,320,714 |
| Equipment | 793,505 | 793,505 | | 793,505 |
| Capital improvements | 1,259,486 | 1,259,486 | | 1,259,486 |
| Grants | 3,578,050 | 3,578,050 | | 3,578,050 |
| Noxious weed control | 250,000 | 250,000 | | 250,000 |
| Land habitat and deer degradation | 4,738,476 | 4,738,476 | | 4,738,476 |
| Grants, gifts, and donations | 150,000 | 150,000 | | 150,000 |
| Nongame wildlife conservation | 120,000 | 120,000 | | 120,000 |
| Waterbank program | 200,000 | 200,000 | | 200,000 |
| Wildlife services | 200,000 | 200,000 | \$200,000 | 400,000 |
| Lonetree reservoir | <u>1,220,351</u> | <u>1,220,351</u> | | <u>1,220,351</u> |
| Total all funds | \$34,719,641 | \$34,719,641 | \$200,000 | \$34,919,641 |
| Less estimated income | <u>34,719,641</u> | <u>34,719,641</u> | <u>200,000</u> | <u>34,919,641</u> |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 136.00 | 136.00 | 0.00 | 136.00 |

Dept. 720 - Game and Fish Department - Detail of Senate Changes

| | ADD FUNDING FOR WILDLIFE SERVICES ¹ | TOTAL SENATE CHANGES |
|--------------------------------------|------------------------------------------------------|-------------------------|
| Salaries and wages | | |
| Operating expenses | | |
| Equipment | | |
| Capital improvements | | |
| Grants | | |
| Noxious weed control | | |
| Land habitat and deer degradation | | |
| Grants, gifts, and donations | | |
| Nongame wildlife conservation | | |
| Waterbank program | | |
| Wildlife services | \$200,000 | \$200,000 |
| Lonetree reservoir | | |
| Total all funds | \$200,000 | \$200,000 |
| Less estimated income | <u>200,000</u> | <u>200,000</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ The Senate amendment adds \$200,000 from the game and fish fund to the wildlife services line item to provide a total of \$400,000, as recommended in the Hoeven budget recommendation.