

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,398,844"

Page 1, line 19, replace "5,584,946" with "5,614,946"

Page 1, line 20, replace "7,039,402" with "7,009,402"

Page 1, after line 20, insert:

**"SECTION 2. SPECIAL ROAD FUND.** The amount of \$30,000, or such lesser amount as may be available, included in the Lewis and Clark bicentennial and estimated income line items in section 1 of this Act is from the special road fund and must be used for roadway and parking lot improvements at the Fort Clark state historic site."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1020 - State Historical Society - Senate Action**

|  | EXECUTIVE<br>BUDGET | HOUSE<br>VERSION | SENATE<br>CHANGES | SENATE<br>VERSION |
|--|---------------------|------------------|-------------------|-------------------|
| Salaries and wages                             | \$4,717,780         | \$4,735,223      | (\$17,443)        | \$4,717,780       |
| Operating expenses                             | 1,129,334           | 1,129,334        |                   | 1,129,334         |
| Equipment                                      | 185,744             | 185,744          |                   | 185,744           |
| Capital improvements                           | 1,159,200           | 1,159,200        |                   | 1,159,200         |
| Grants   | 485,559             | 485,559          |                   | 485,559           |
| Capital improvements -<br>Fort Buford          | 3,543,160           | 3,543,160        |                   | 3,543,160         |
| Yellowstone-Missouri-<br>Fort Union Commission | 4,727               | 4,727            |                   | 4,727             |
| Lewis and Clark<br>Bicentennial                | 1,398,844           | 1,381,401        | 17,443            | 1,398,844         |
| Total all funds                                | \$12,624,348        | \$12,624,348     | \$0               | \$12,624,348      |
| Less estimated income                          | <u>5,584,946</u>    | <u>5,584,946</u> | <u>30,000</u>     | <u>5,614,946</u>  |
| General fund                                   | \$7,039,402         | \$7,039,402      | (\$30,000)        | \$7,009,402       |
| FTE  | 56.00               | 55.00            | 1.00              | 56.00             |

**Dept. 701 - State Historical Society - Detail of Senate Changes**

|  | FUNDING SOURCE<br>CHANGE FOR<br>FORT CLARK<br>ROADWAY<br>PROJECT 1 | RESTORE<br>NEW FTE<br>POSITION 2 | TOTAL<br>SENATE<br>CHANGES |
|--|--|----------------------------------|----------------------------|
| Salaries and wages                             |  | (\$17,443)                       | (\$17,443)                 |
| Operating expenses                             |  |                                  |                            |
| Equipment                                      |  |                                  |                            |
| Capital improvements                           |  |                                  |                            |
| Grants   |  |                                  |                            |
| Capital improvements -<br>Fort Buford          |  |                                  |                            |
| Yellowstone-Missouri-<br>Fort Union Commission |  |                                  |                            |
| Lewis and Clark<br>Bicentennial                |  | 17,443                           | 17,443                     |
| Total all funds                                | \$0  | \$0                              | \$0                        |
| Less estimated income                          | <u>30,000</u>  |                                  | <u>30,000</u>              |
| General fund                                   | (\$30,000)   | \$0                              | (\$30,000)                 |

