

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1164 and 1165 of the House Journal and pages 1008 and 1009 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 10, replace "4,735,223" with "4,717,780"

Page 1, line 17, replace "1,381,401" with "1,523,844"

Page 1, line 18, replace "12,624,348" with "12,749,348"

Page 1, line 20, replace "7,039,402" with "7,164,402"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$4,717,780	\$4,735,223	(\$17,443)	\$4,717,780	\$4,717,780	
Operating expenses	1,129,334	1,129,334		1,129,334	1,129,334	
Equipment	185,744	185,744		185,744	185,744	
Capital improvements	1,159,200	1,159,200		1,159,200	1,159,200	
Grants	485,559	485,559		485,559	485,559	
Capital improvements - Fort Buford	3,543,160	3,543,160		3,543,160	3,543,160	
Yellowstone-Missouri-Fort Union Commission	4,727	4,727		4,727	4,727	
Lewis and Clark Bicentennial	<u>1,398,844</u>	<u>1,381,401</u>	<u>142,443</u>	<u>1,523,844</u>	<u>1,398,844</u>	<u>\$125,000</u>
Total all funds	\$12,624,348	\$12,624,348	\$125,000	\$12,749,348	\$12,624,348	\$125,000
Less estimated income	<u>5,584,946</u>	<u>5,584,946</u>		<u>5,584,946</u>	<u>5,614,946</u>	<u>(30,000)</u>
General fund	\$7,039,402	\$7,039,402	\$125,000	\$7,164,402	\$7,009,402	\$155,000
FTE	56.00	55.00	1.00	56.00	56.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	RESTORE NEW FTE POSITION ¹	ADD FUNDING FOR GRANT TO LEWIS AND CLARK FOUNDATION ²	ADD FUNDING FOR GRANT TO FORT ABRAHAM LINCOLN FOUNDATION ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$17,443)			(\$17,443)
Operating expenses				
Equipment				
Capital improvements				
Grants				
Capital improvements - Fort Buford				
Yellowstone-Missouri-Fort Union Commission				
Lewis and Clark Bicentennial	<u>17,443</u>	<u>\$100,000</u>	<u>\$25,000</u>	<u>\$142,443</u>
Total all funds	\$0	\$100,000	\$25,000	\$125,000
Less estimated income				
General fund	\$0	\$100,000	\$25,000	\$125,000
FTE	1.00	0.00	0.00	1.00

- ¹ The House transferred \$17,443 from the Lewis and Clark line item to salaries and wages, removed one FTE historic site supervisor II position included in the Lewis and Clark line item, and directed the State Historical Society to use the \$17,443 allocated to the position to increase the funding available for the department's historical architect position. The Conference Committee amendment includes the Senate change to restore the historic site supervisor II position and transfer the related funding (for six months of the biennium) from the salaries and wages line item to the Lewis and Clark Bicentennial line item, as included in the Schafer and Hoeven budget recommendations.
- ² Funding is added for a grant to the North Dakota Lewis and Clark Bicentennial Foundation for expenses of the Lewis and Clark Interpretive Center in Washburn relating to the Lewis and Clark Bicentennial.
- ³ Funding is added for a grant to the Fort Abraham Lincoln Foundation for expenses relating to the Lewis and Clark Bicentennial.