

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 2, remove "to create and enact a new section to chapter 23-01 of the North Dakota"

Page 1, line 3, remove "Century Code, relating to a donated dental services program;"

Page 1, line 6, remove "to repeal section 19-02.1-25 of the North Dakota Century Code, relating"

Page 1, line 7, remove "to country of origin labels;" and replace "a statement" with "statements"

Page 1, line 15, replace "29,020,730" with "28,496,668"

Page 1, line 16, replace "17,182,035" with "15,647,794"

Page 1, line 17, replace "1,454,626" with "1,265,451"

Page 1, line 19, replace "24,178,552" with "23,352,670"

Page 1, after line 19, insert:

"Centers for disease control tobacco funds 2,369,934"

Page 1, line 20, replace "7,069,934" with "4,700,000"

Page 1, line 21, replace "17,516,870" with "17,000,000"

Page 1, line 22, replace "96,464,451" with "92,874,221"

Page 1, line 23, replace "81,518,714" with "78,118,102"

Page 1, line 24, replace "14,945,737" with "14,756,119"

Page 2, line 25, replace "\$4,815,000" with "\$4,700,000"

Page 2, after line 31, insert:

**"SECTION 9. GRANTS - NORTH DAKOTA STOCKMEN'S ASSOCIATION - REFUND FUND TRANSFER.** The grants line item in section 1 of this Act includes \$50,000 from the attorney general refund fund from lawsuit settlement collections, which the state department of health shall distribute to the North Dakota stockmen's association for the purpose of developing and beginning to implement a plan to reduce the potential environmental impact from livestock operations, for the biennium beginning July 1, 2001, and ending June 30, 2003. These funds, and funds of the North Dakota stockmen's association, must be used as matching funds for federal environmental protection agency 319 funds. The funds from the attorney general refund fund must be transferred to the state department of health operating fund as requested by the state health officer."

**"SECTION 14. LEGISLATIVE INTENT - CENTERS FOR DISEASE CONTROL AND PREVENTION FUNDS.** It is the intent of the legislative assembly that the state department of health use the grant funds from the centers for disease control and prevention, as allowed, to fund tobacco counter-marketing and public education campaigns and local tobacco prevention coordinators and that local public health administrators supervise the local tobacco prevention coordinators."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2004 - State Department of Health - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$28,937,730	\$29,020,730	(\$524,062)	\$28,496,668
Operating expenses	17,165,035	17,182,035	(1,534,241)	15,647,794
Equipment	1,454,626	1,454,626	(189,175)	1,265,451
Capital improvements	41,704	41,704		41,704
Grants	31,433,486	24,178,552	(825,882)	23,352,670
Women, infants, and children food payments	17,516,870	17,516,870	(516,870)	17,000,000
Tobacco prevention and control		7,069,934	(2,369,934)	4,700,000
Centers for Disease Control and Prevention tobacco funds			2,369,934	2,369,934
Total all funds	\$96,549,451	\$96,464,451	(\$3,590,230)	\$92,874,221
Less estimated income	<u>81,503,958</u>	<u>81,518,714</u>	<u>(3,400,612)</u>	<u>78,118,102</u>
General fund	\$15,045,493	\$14,945,737	(\$189,618)	\$14,756,119
FTE	316.00	317.00	(2.00)	315.00

**Dept. 301 - State Department of Health - Detail of House Changes**

	REDUCE SALARIES IN ADMINISTRATIVE SERVICES	REDUCE OPERATING IN ADMINISTRATIVE SERVICES	REMOVE ONE ADMINISTRATIVE ASSISTANT POSITION	REDUCE OPERATING IN HEALTH RESOURCES	REDUCE SALARIES IN PREVENTIVE HEALTH	REDUCE OPERATING IN PREVENTIVE HEALTH
Salaries and wages	(\$7,000)		(\$56,817)		(\$10,000)	
Operating expenses		(\$40,000)		(\$110,000)		(\$450,000)
Equipment						
Capital improvements						
Grants						
Women, infants, and children food payments						
Tobacco prevention and control						
Centers for Disease Control and Prevention tobacco funds						
Total all funds	(\$7,000)	(\$40,000)	(\$56,817)	(\$110,000)	(\$10,000)	(\$450,000)
Less estimated income		<u>(32,000)</u>		<u>(98,000)</u>		<u>(410,000)</u>
General fund	(\$7,000)	(\$8,000)	(\$56,817)	(\$12,000)	(\$10,000)	(\$40,000)
FTE	0.00	0.00	(1.00)	0.00	0.00	0.00

	REDUCE GRANTS LINE ITEM IN PREVENTIVE HEALTH	REDUCE WIC FOOD PAYMENTS LINE ITEM	REMOVE FUNDING FOR ONE TMDL POSITION 1	FUNDING SOURCE CHANGE 2	REDUCE OPERATING IN ENVIRONMENTAL HEALTH	REDUCE GRANTS LINE ITEM IN ENVIRONMENTAL HEALTH
Salaries and wages			(\$83,130)			
Operating expenses					(\$275,000)	
Equipment						
Capital improvements						
Grants	(\$1,012,194)					(\$850,000)
Women, infants, and children food payments		(\$516,870)				
Tobacco prevention and control Centers for Disease Control and Prevention tobacco funds						
Total all funds	(\$1,012,194)	(\$516,870)	(\$83,130)	\$0	(\$275,000)	(\$850,000)
Less estimated income	<u>(1,012,194)</u>	<u>(516,870)</u>	<u>(83,130)</u>	<u>33,252</u>	<u>(250,000)</u>	<u>(850,000)</u>
General fund	\$0	\$0	\$0	(\$33,252)	(\$25,000)	\$0
FTE	0.00	0.00	(1.00)	0.00	0.00	0.00
	REDUCE FUNDING FOR COMPUTERS	REDUCE NUMBER OF COMPUTERS AUTHORIZED 3	REDUCE FUNDING FOR EQUIPMENT	INCREASE FUNDING FOR GRANTS 4	REMOVE FUNDING FOR FOOD AND FORMULA RELATING TO PKU PROGRAM 5	ADD FUNDING FOR PUBLIC HEALTH UNIT GRANTS 6
Salaries and wages						
Operating expenses					(\$133,997)	
Equipment	(\$101,100)	(\$50,500)	(\$25,000)			
Capital improvements						
Grants				\$120,000	(80,000)	\$76,378
Women, infants, and children food payments						
Tobacco prevention and control Centers for Disease Control and Prevention tobacco funds						
Total all funds	(\$101,100)	(\$50,500)	(\$25,000)	\$120,000	(\$213,997)	\$76,378
Less estimated income	<u>(78,795)</u>	<u>(37,875)</u>			<u>(156,378)</u>	<u>76,378</u>
General fund	(\$22,305)	(\$12,625)	(\$25,000)	\$120,000	(\$57,619)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	REMOVE FUNDING FOR DONATED DENTAL SERVICES PROGRAM 7	FEDERAL GRANT LINE ITEM ADJUSTMENT 8	CREATE LINE ITEM FOR FEDERAL TOBACCO GRANT 9	STOCKMEN'S ASSOCIATION GRANT 10	TOTAL HOUSE CHANGES	
Salaries and wages		(\$367,115)			(\$524,062)	
Operating expenses		(525,244)			(1,534,241)	
Equipment		(12,575)			(189,175)	
Capital improvements						
Grants	(\$35,000)	904,934		\$50,000	(825,882)	
Women, infants, and children food payments					(516,870)	
Tobacco prevention and control			(\$2,369,934)		(2,369,934)	
Centers for Disease Control and Prevention tobacco funds			2,369,934		2,369,934	
Total all funds	(\$35,000)	\$0	\$0	\$50,000	(\$3,590,230)	
Less estimated income	<u>(35,000)</u>			<u>50,000</u>	<u>(3,400,612)</u>	
General fund	\$0	\$0	\$0	\$0	(\$189,618)	
FTE	0.00	0.00	0.00	0.00	(2.00)	

- 1 Removes funding for one FTE position to develop total maximum daily loads (TMDL) and pollution control plans. The federal fund portion is \$49,878 and the special funds portion from the water development trust fund is \$33,252.
- 2 Provides the funding from the water development trust fund (\$33,252) that was removed from the one TMDL position be authorized to replace general fund moneys for operating (\$28,800) and equipment (\$4,452) associated with the TMDL program.
- 3 Reduce the number of desktop computers authorized by 31, at a cost of \$1,500 per computer and reduce the number of laptops by two, at a cost of \$2,000 per machine. The breakdown for the computers is 25 percent general fund and 75 percent other funds.
- 4 Increases funding from the general fund for domestic violence grants by \$120,000, from \$90,000 to \$210,000.
- 5 Removes \$80,000 of funding from the community health trust fund under the grants line item, which was added by the Senate, and \$133,997 under the operating line item for food and formula relating to phenylketonuria (PKU). It is the intent of this amendment that the PKU food and formula program will be transferred to the Department of Human Services.
- 6 Provides additional funding authority for grants to public health units from maternal and child health block grant federal funds.
- 7 Removes funding from the community health trust fund for the donated dental services program. It also removes a section in the bill relating to the program.
- 8 Adjustment to the salaries, operating, equipment, and grants line items to reflect the actual budget breakdown of the Centers for Disease Control and Prevention grant. An amendment was made in the Senate to transfer the federal grant dollars to a tobacco prevention and control line item, in which the entire transfer was made from the grants line item.
- 9 Creates a separate line item for funding from the Centers for Disease Control and Prevention for statewide tobacco prevention and control. This provides separate line items for the tobacco prevention moneys from the community health trust fund and the Centers for Disease Control and Prevention.
- 10 This amendment appropriates \$50,000 from the Attorney General refund fund for a grant to the North Dakota Stockmen's Association for developing and beginning to implement a plan to reduce the potential environmental impact from livestock operations and for matching federal Environmental Protection Agency 319 funds.