

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

Page 1, replace lines 8 through 12 with:

"Administration	\$2,164,675
Field operations	30,095,704
Law enforcement training academy	<u>982,723</u> "

Page 1, line 13, replace "33,243,143" with "33,243,102"

Page 1, line 14, replace "21,159,342" with "21,159,321"

Page 1, line 15, replace "12,083,801" with "12,083,781"

Page 1, line 17, replace "\$13,729,899" with "\$13,729,878"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$20,690,143	(\$20,690,143)	
Operating expenses	6,218,000	(6,218,000)	
Equipment	1,285,000	(1,285,000)	
Capital improvements	50,000	(50,000)	
Grants	5,000,000	(5,000,000)	
Administration		2,164,675	\$2,164,675
Field operations		30,095,704	30,095,704
Law enforcement training academy		982,723	982,723
Total all funds	\$33,243,143	(\$41)	\$33,243,102
Less estimated income	<u>21,159,342</u>	<u>(21)</u>	<u>21,159,321</u>
General fund	\$12,083,801	(\$20)	\$12,083,781
FTE	196.00	0.00	196.00

Dept. 504 - Highway Patrol - Detail of Senate Changes

	PROVIDE PROGRAM APPROPRIATIONS	ADJUST MARKET EQUITY SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$20,690,143)		(\$20,690,143)
Operating expenses	(6,218,000)		(6,218,000)
Equipment	(1,285,000)		(1,285,000)
Capital improvements	(50,000)		(50,000)
Grants	(5,000,000)		(5,000,000)
Administration	2,164,716	(\$41)	2,164,675
Field operations	30,095,704		30,095,704
Law enforcement training academy	982,723		982,723
Total all funds	\$0	(\$41)	(\$41)
Less estimated income		<u>(21)</u>	<u>(21)</u>
General fund	\$0	(\$20)	(\$20)
FTE	0.00	0.00	0.00

¹ This amendment reduces, from \$3,567 to \$3,526, the amount provided for a market equity salary increase for the superintendent. The amount included in the bill will provide for a monthly increase of \$167.75 and related fringe benefits for the last 18 months of the biennium.