

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation; to provide for line item transfers; and to provide a statement of
3 legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the department of corrections and rehabilitation for the purpose of defraying
9 the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending
10 June 30, 2003, as follows:

11 Subdivision 1.

12	CENTRAL OFFICE	
13	Salaries and wages	\$1,281,245
14	Operating expenses	171,447
15	Equipment	<u>80,850</u>
16	Total all funds	\$1,533,542
17	Less estimated income	<u>11,160</u>
18	Total general fund appropriation	\$1,522,382

19 Subdivision 2.

20	JUVENILE SERVICES	
21	Salaries and wages	\$10,819,873
22	Operating expenses	4,930,382
23	Equipment	217,050
24	Capital improvements	707,747

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1	Grants	<u>4,413,877</u>
2	Total all funds	\$21,088,929
3	Less estimated income	<u>7,762,275</u>
4	Total general fund appropriation	\$13,326,654
5	Subdivision 3.	
6	ADULT SERVICES	
7	Salaries and wages	\$7,073,227
8	Operating expenses	9,222,935
9	Equipment	63,102
10	Grants	3,280,619
11	Support services	28,600,319
12	Program services	4,086,082
13	Security and safety	25,092,023
14	Roughrider industries	<u>10,849,840</u>
15	Total all funds	\$88,268,147
16	Less estimated income	<u>18,649,184</u>
17	Total general fund appropriation	\$69,618,963
18	Grand total general fund appropriation S.B. 2016	\$84,467,999
19	Grand total special fund appropriation S.B. 2016	\$26,422,619
20	Grand total all funds appropriation S.B. 2016	\$110,890,618

21 **SECTION 2. LAND BOARD DISTRIBUTIONS.** The estimated income line item in
22 subdivision 2 of section 1 of this Act includes \$502,823 from permanent funds managed for the
23 benefit of the youth correctional center by the board of university and school lands.

24 **SECTION 3. LINE ITEM TRANSFER AUTHORITY.** The director of the department of
25 corrections and rehabilitation may transfer from the salary and wages line item in subdivision 1
26 of section 1 of this Act to various line items in subdivisions 2 and 3 of section 1 of this Act
27 appropriation authority of up to \$125,000 to provide for salary equity adjustments.

28 **SECTION 4. LEGISLATIVE INTENT.** In view of significant budget increases to the
29 department of corrections and rehabilitation over the past five biennia, which divert funds from
30 other public purposes, it is the intent of the legislative assembly that the department of
31 corrections and rehabilitation prepare and submit to the fifty-eighth legislative assembly, an

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- 1 analysis identifying the causes for the growth in the state's prison population and make specific
- 2 recommendations on how the growth in population may be reduced or eliminated. The
- 3 department of corrections and rehabilitation shall enlist support from the legislative council,
- 4 office of management and budget, state's attorneys, law enforcement community, attorney
- 5 general's office, and the judiciary.