

PROPOSED AMENDMENTS TO SENATE BILL NO. 2021

Page 1, line 3, after "station" insert "; to provide statements of legislative intent; to provide for a report to the budget section; and to amend and reenact section 4-05.1-16 and subsection 1 of section 4-05.1-21 of the North Dakota Century Code, relating to changing the voting membership of the state board of agricultural research and education and use of agricultural research fund annual proceeds"

Page 1, remove lines 14 through 17

Page 1, line 18, replace "33,678,046" with "33,628,046"

Page 1, line 20, replace "14,379,745" with "14,329,745"

Page 1, remove lines 23 and 24

Page 2, remove line 1

Page 2, remove lines 16 through 21

Page 2, line 22, replace "55,228,597" with "55,178,597"

Page 2, line 24, replace "28,415,985" with "28,365,985"

Page 2, line 27, replace "3,132,653" with "3,811,153"

Page 2, line 30, replace "1,781,894" with "1,916,894"

Page 3, line 1, replace "1,413,786" with "1,493,786"

Page 3, line 3, replace "13,772,645" with "14,666,145"

Page 3, line 4, replace "5,873,485" with "6,848,485"

Page 3, line 5, replace "7,899,160" with "7,817,660"

Page 3, line 10, replace "51,924,395" with "51,742,895"

Page 3, line 11, replace "61,359,583" with "62,334,583"

Page 3, line 12, replace "113,283,978" with "114,077,478"

Page 3, line 20, replace the first "and" with a comma and after the second "education" insert ", and appropriate research extension center directors"

Page 3, line 21, replace "from subdivision 4 to" with "within subdivisions 4, 5, and 6"

Page 3, line 22, remove "subdivision 5 and within subdivision 5"

Page 3, after line 27, insert:

"SECTION 5. LEGISLATIVE INTENT - LANGDON LEARNING CENTER. It is the intent of the legislative assembly that the Langdon research extension center begin construction on the Langdon learning center only when the station has \$650,000 in cash or pledges for the learning center for the biennium beginning July 1, 2001, and ending June 30, 2003.

SECTION 6. REPORT TO THE BUDGET SECTION. The state board of agricultural research and education shall present a status report to the budget section of the legislative council during the biennium beginning July 1, 2001, and ending June 30, 2003. The report must include:

1. The number of employees and expenditures for each research extension center and the main station.
2. The expenditures from all funds for each state board of agricultural research and education gas tax research initiative.
3. A statement for each agricultural experiment station research project indicating the economic impact of each project to the state of North Dakota and how the project relates to the vision statement "North Dakota is to become the trusted provider of the highest quality agricultural products in the world," and a statement regarding North Dakota state university extension service's dissemination of information regarding each agricultural experiment station research project.
4. A report on cooperative projects undertaken by the agricultural research center, extension centers, and the main station.
5. A report identifying the source of income at the research and extension centers, the use of those funds, and the extent the research projects are affected by each income source."

Page 4, after line 2, insert:

"SECTION 8. AMENDMENT. Section 4-05.1-16 of the 1999 Supplement to the North Dakota Century Code is amended and reenacted as follows:

4-05.1-16. State board of agricultural research and education - Membership - Terms.

1. The state board of agricultural research and education consists of:
 - a. The president of North Dakota state university, who serves in an ex officio nonvoting capacity;
 - b. The vice president of agricultural affairs at North Dakota state university;
 - c. The administrator of the agricultural experiment station, who serves in an ex officio nonvoting capacity;
 - d. The five persons appointed to the agricultural consultation board by the ag coalition and serving in that capacity on July 1, 1997;
 - e. The five persons appointed to the agricultural consultation board by the extension service's multicounty program units and serving in that capacity on July 1, 1997;

- f. The two persons appointed to the agricultural consultation board by the president of North Dakota state university as representatives of the state's research extension centers and serving in that capacity on July 1, 1997;
 - g. The agriculture commissioner, who serves in an ex officio nonvoting capacity; and
 - h. The director of the North Dakota state university extension service, who serves in an ex officio nonvoting capacity.
2.
 - a. The initial five members appointed by the ag coalition shall select their terms by lot so that one member serves for one year, one member serves for two years, one member serves for three years, one member serves for four years, and one member serves for five years.
 - b. The initial five members appointed by the extension service's multicounty program units shall select their terms by lot so that one member serves for one year, one member serves for two years, one member serves for three years, one member serves for four years, and one member serves for five years.
 - c. The two persons appointed as representatives of the state's research extension centers shall serve only through June 30, 1998.
 3. At the completion of each initial term, the term of office for each member is five years, beginning on July first. No person may be appointed to a second five-year term.
 4.
 - a. At least ninety days before the conclusion of the initial term of each member appointed by the ag coalition, the ag coalition shall provide to the state board of higher education a list of one or more names from which the state board of higher education shall appoint a successor. Future appointments to these five positions must be made in the same manner. The state board of higher education shall ensure that four out of the five seats are held by agricultural producers.
 - b. At least ninety days before the conclusion of the initial term of each member appointed by the extension service's multicounty program units, the units through their advisory groups shall provide to the state board of higher education a list of one or more names from which the state board of higher education shall appoint a successor. Future appointments to these five positions must be made in the same manner. The state board of higher education shall ensure that four out of the five seats are held by agricultural producers.

SECTION 9. AMENDMENT. Subsection 1 of section 4-05.1-21 of the 1999 Supplement to the North Dakota Century Code is amended and reenacted as follows:

1. The state board of agricultural research and education may use up to ten percent of the proceeds of the agricultural research fund for administrative expenses and annually shall apportion the remaining proceeds of the agricultural research fund as follows:
 - a. Seventy percent to research activities affecting North Dakota agricultural commodities that account for at least two percent of the gross sales of all agricultural commodities grown or produced in the state. The percentage of the dollars available for each agricultural commodity under this section may not exceed the percentage that the gross sales of the agricultural commodity bear to the North Dakota

gross sales of all agricultural commodities grown or produced during the previous year, as determined by the agricultural statistics service;

- b. Eighteen percent to research activities affecting North Dakota animal agriculture; and
- c. Twelve percent to research activities affecting new and emerging crops in North Dakota."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Transportation Institute			
Total all funds	\$7,888,427	\$0	\$7,888,427
Less estimated income	<u>7,383,348</u>	<u> </u>	<u>7,383,348</u>
General fund	\$505,079	\$0	\$505,079
Branch research centers			
Total all funds	\$13,772,645	\$893,500	\$14,666,145
Less estimated income	<u>5,873,485</u>	<u>975,000</u>	<u>6,848,485</u>
General fund	\$7,899,160	(\$81,500)	\$7,817,660
NDSU Extension Service			
Total all funds	\$33,678,046	(\$50,000)	\$33,628,046
Less estimated income	<u>19,298,301</u>	<u> </u>	<u>19,298,301</u>
General fund	\$14,379,745	(\$50,000)	\$14,329,745
Northern Crops Institute			
Total all funds	\$1,457,123	\$0	\$1,457,123
Less estimated income	<u>732,697</u>	<u> </u>	<u>732,697</u>
General fund	\$724,426	\$0	\$724,426
Main Research Station			
Total all funds	\$55,228,597	(\$50,000)	\$55,178,597
Less estimated income	<u>26,812,612</u>	<u> </u>	<u>26,812,612</u>
General fund	\$28,415,985	(\$50,000)	\$28,365,985
Agronomy Seed Farm			
Total all funds	\$1,259,140	\$0	\$1,259,140
Less estimated income	<u>1,259,140</u>	<u> </u>	<u>1,259,140</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$113,283,978	\$793,500	\$114,077,478
Less estimated income	<u>61,359,583</u>	<u>975,000</u>	<u>62,334,583</u>
General fund	\$51,924,395	(\$181,500)	\$51,742,895

Senate Bill No. 2021 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Dickinson Research Center	\$3,132,653	\$678,500	\$3,811,153
Central Grasslands Research Center	1,413,982		1,413,982
Hettinger Research Center	1,559,583		1,559,583
Langdon Research Center	1,781,894	135,000	1,916,894
North Central Research Center	1,511,068		1,511,068
Williston Research Center	1,413,786	80,000	1,493,786
Carrington Research Center	<u>2,959,679</u>	<u> </u>	<u>2,959,679</u>
Total all funds	\$13,772,645	\$893,500	\$14,666,145
Less estimated income	<u>5,873,485</u>	<u>975,000</u>	<u>6,848,485</u>
General fund	\$7,899,160	(\$81,500)	\$7,817,660
FTE	76.36	0.00	76.36

Dept. 628 - Branch Research Centers - Detail of Senate Changes

	PROVIDE FUNDING FOR LEARNING CENTER ¹	REMOVE FUNDING FOR OPERATING EXPENSES	PROVIDE FUNDING FOR BEEFLINE ²	REDUCE FUNDING	PROVIDE FUNDING FOR LAND PURCHASE ³	TOTAL SENATE CHANGES
Dickinson Research Center			\$745,000	(\$66,500)		\$678,500
Central Grasslands Research Center						
Hettinger Research Center						
Langdon Research Center	\$150,000	(\$15,000)				135,000
North Central Research Center						
Williston Research Center					\$80,000	80,000
Carrington Research Center						
Total all funds	\$150,000	(\$15,000)	\$745,000	(\$66,500)	\$80,000	\$893,500
Less estimated income	<u>150,000</u>		<u>745,000</u>		<u>80,000</u>	<u>975,000</u>
General fund	\$0	(\$15,000)	\$0	(\$66,500)	\$0	(\$81,500)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Estimated income is increased by \$150,000 for construction of the Langdon Learning Center. A total of \$810,000 is provided for the project, \$150,000 of which is from the general fund. A section is added providing that the center must raise \$650,000 before construction may begin.

² Provides authorization for the beeline initiative from additional income.

³ Provides authorization to purchase 160 acres of land in the Nesson Valley irrigation project from other income.

Senate Bill No. 2021 - NDSU Extension Service - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$26,183,226	(\$26,183,226)	
Operating expenses	6,216,970	(6,216,970)	
Equipment	697,850	(697,850)	
Grants	580,000	(580,000)	
NDSU Extension Service		<u>33,628,046</u>	<u>\$33,628,046</u>
Total all funds	\$33,678,046	(\$50,000)	\$33,628,046
Less estimated income	<u>19,298,301</u>		<u>19,298,301</u>
General fund	\$14,379,745	(\$50,000)	\$14,329,745
FTE	275.81	0.00	275.81

Dept. 630 - NDSU Extension Service - Detail of Senate Changes

	CHANGE TO ONE LINE ITEM	REDUCES FUNDING	TOTAL SENATE CHANGES
Salaries and wages	(\$26,183,226)		(\$26,183,226)
Operating expenses	(6,216,970)		(6,216,970)
Equipment	(697,850)		(697,850)
Grants	(580,000)		(580,000)
NDSU Extension Service	<u>33,678,046</u>	<u>(\$50,000)</u>	<u>33,628,046</u>
Total all funds	\$0	(\$50,000)	(\$50,000)
Less estimated income			
General fund	\$0	(\$50,000)	(\$50,000)
FTE	0.00	0.00	0.00

Senate Bill No. 2021 - Northern Crops Institute - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$985,010	(\$985,010)	
Operating expenses	399,233	(399,233)	
Equipment	72,880	(72,880)	
Northern Crops Institute		<u>1,457,123</u>	<u>\$1,457,123</u>
Total all funds	\$1,457,123	\$0	\$1,457,123
Less estimated income	<u>732,697</u>		<u>732,697</u>
General fund	\$724,426	\$0	\$724,426
FTE	8.00	0.00	8.00

Dept. 638 - Northern Crops Institute - Detail of Senate Changes

	CHANGE TO ONE LINE ITEM	TOTAL SENATE CHANGES
Salaries and wages	(\$985,010)	(\$985,010)
Operating expenses	(399,233)	(399,233)
Equipment	(72,880)	(72,880)
Northern Crops Institute	<u>1,457,123</u>	<u>1,457,123</u>
Total all funds	\$0	\$0
Less estimated income	_____	_____
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2021 - Main Research Station - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$40,952,648	(\$40,952,648)	
Operating expenses	10,027,903	(10,027,903)	
Equipment	1,532,746	(1,532,746)	
Capital improvements	415,300	(415,300)	
Agricultural research grants	2,000,000	(2,000,000)	
Animal replacement	300,000	(300,000)	
Main Research Station	_____	<u>55,178,597</u>	<u>\$55,178,597</u>
Total all funds	\$55,228,597	(\$50,000)	\$55,178,597
Less estimated income	<u>26,812,612</u>	_____	<u>26,812,612</u>
General fund	\$28,415,985	(\$50,000)	\$28,365,985
FTE	351.28	0.00	351.28

Dept. 640 - Main Research Station - Detail of Senate Changes

	CHANGE TO ONE LINE ITEM	REDUCE FUNDING	TOTAL SENATE CHANGES
Salaries and wages	(\$40,952,648)		(\$40,952,648)
Operating expenses	(10,027,903)		(10,027,903)
Equipment	(1,532,746)		(1,532,746)
Capital improvements	(415,300)		(415,300)
Agricultural research grants	(2,000,000)		(2,000,000)
Animal replacement	(300,000)		(300,000)
Main Research Station	<u>55,228,597</u>	<u>(\$50,000)</u>	<u>55,178,597</u>
Total all funds	\$0	(\$50,000)	(\$50,000)
Less estimated income	_____	_____	_____
General fund	\$0	(\$50,000)	(\$50,000)
FTE	0.00	0.00	0.00

Senate Bill No. 2021 - Other Changes - Senate Action

The bill provides for changes in the voting membership of the State Board of Agricultural Research and Education and provides for a limit of 10 percent on the funds in the agricultural research fund that can be used for administrative expenses. A section is added requiring the North Dakota State University Extension Service and the Agricultural Experiment Station to report to the Budget Section on specified performance and accountability measures.