

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 information technology department for the purpose of defraying the expenses of the information
8 technology department, for the biennium beginning July 1, 2001, and ending June 30, 2003, as
9 follows:

10	Salaries and wages	\$25,985,352
11	Operating expenses	36,076,824
12	Equipment	5,595,000
13	Center for innovation and instruction	934,583
14	Education technology commission grants	3,500,000
15	SENDIT network	1,973,669
16	IT technical education program development	590,300
17	Wide area network	9,968,905
18	Enterprise resource planning system	20,488,873
19	Prairie public broadcasting	1,407,513
20	IT innovation fund	<u>500,000</u>
21	Total all funds	\$107,021,019
22	Less estimated income	<u>71,185,087</u>
23	Total general fund appropriation	\$35,835,932