

FISCAL NOTE

Requested by Legislative Council

02/02/2001

REVISION

Bill/Resolution No.: SB 2297

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$94,006	\$153,379		
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

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Actual Costs Est. Ave Est. No. of
7/1/99 thru Costs Per Night Stays
06/30/2000 Night Per Year

Object 2115: In State Lodging $\$1,374,222 \div \$46 = 29,874$

Estimated Fiscal Impact of HB 1341:

Proposed rate for in-state lodging \$47

Applicable taxes: assume 9% \$4.23

Estimated Cost Per Night \$51.23

Est. No. of Night Stays Per Year x 29,874

Estimated Cost Per Year \$1,530,445

Less Actual Costs Thru 6-30-98 \$(1,374,222)

Estimated Additional Costs Per Year \$15,223

x 2

Estimated Additional Cost Per Biennium 312,447

38% General Funds \$118,730

35% Federal Funds \$109,356

27% Special Funds \$ 84,361

\$312,447

These estimated costs are based on the current lodging rate of \$42 per night, plus tax. The funding source split is the percentage of actual first year expenditures on SAMIS, for the 1999 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line*

item, and fund affected and the number of FTE positions affected.

- C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: OMB
Date 01/24/2001
Prepared: