FISCAL NOTE

Requested by Legislative Council 12/14/2000

Bill/Resolution No.: HB 1067

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 1999-2001 | Biennium | 2001-2003 | Biennium | 2003-2005 Biennium | | |
|----------------|-----------------|-------------|-----------------|-------------|--------------------|-------------|--|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds | |
| Revenues | \$0 | \$0 | \$19,000 | \$0 | \$19,000 | \$0 | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2003-2005 Biennium

| 1999 Zoo'i Dicililiani | | | 2001 2000 Dicinilani | | | 2000 2000 Bieliniani | | |
|------------------------|--------|-----------|----------------------|--------|-----------|----------------------|--------|-----------|
| | | School | | | School | | | School |
| Counties | Cities | Districts | Counties | Cities | Districts | Counties | Cities | Districts |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill proposes to increase the annual license fee for auctioneers and auction clerks from \$35 to \$50. This fee was last increased in 1987. Increasing this fee to \$50 and imposing a \$25 surcharge for renewals that are submitted in an untimely manner would generate additional general fund income of approximately \$19,000 per biennium. The increase was recommended by the State Auditor in a March 2000 audit report.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The \$19,000 projected revenue increase is based on the current number of licensees (approx. 600) times the proposed \$15 increase.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No significant incremental costs will be incurred if this proposal is enacted.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.

Indicate the relationship between the amounts shown for expenditures and appropriations.

The proposal will not require additional appropriations.

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Phone Number: 328-4082 **Date** 12/15/2000

Prepared: