FISCAL NOTE

Requested by Legislative Council 02/14/2001

Bill/Resolution No.:

Amendment to: SB 2095

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

1999-2001 Biennium 2001-2003 Biennium 2003-2005 Biennium

General Other Funds General Other Funds
Fund Fund Fund

Revenues Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2001-2003 Biennium

2003-2005 Biennium

School School School
Counties Cities Districts Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill would change the eligibility determination for the Healthy Steps program for self-employed individuals. Eligibility determination would change from a three year income average to the lower of:

- 1. the lower of the previous one year, or the average of the previous three years of adjusted gross income.
- 2. the lower of the previous one year, or the three year adjusted gross income, less any earned income on the tax return, plus any current earned or unearned income.

We do not anticipate a fiscal impact due to these changes. The net effect caused by individuals eligible for the the program should be minimal due to this change.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A. please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Brenda M. Weisz Agency: Department of Human Services

Phone Number: 328 2307 Date 02/16/2001

Phone Number: 328-2397 **Date** 02/16/2001 **Prepared:**