

FISCAL NOTE

Requested by Legislative Council

02/14/2003

Amendment to: SB 2308

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$34,800		\$1,450
Expenditures			\$51,381		\$4,000
Appropriations					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

With passage of SB2308, insurance companies can file clients' SR-22 & SR-26 filings electronically to the Drivers License and Traffic Safety Division of the NDDOT, for a fee of \$1 per filing. This bill was amended to include a start date (on or after effective date) and sunset clause (July 31, 2005).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The DOT processes an approximate average of 1,200 cancellations and 1,700 SR-22/26 filings per month (total of 2,900 transactions). If 50% of the filings are filed electronically the first biennium, at a \$1 fee per filing the DOT would realize revenue of \$34,800 for the 03-05 biennium. During the 2005-2007 biennium, only one month (July 2005) is represented for revenue because of the sunset clause.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The DOT expects to incur initial, one-time computer programming costs of approximately \$47,381. In addition, we expect to incur approximately \$4,000 per biennium in on-going system maintenance costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
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