

FISCAL NOTE

Requested by Legislative Council

01/21/2003

Bill/Resolution No.: HB 1401

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$17,860		\$11,300	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The fiscal note is based on developing three sets of forms. Each set of forms and instructions are budgeted at forty pages in length and 2,000 packets of each of the three sets of forms will be developed.

A design committee will meet eight (8) times to develop the forms during the first biennium and twice (2) during the second biennium for possible revisions.

The three sets of forms for child custody, visitation, and support orders will be distributed to all clerks of District Court.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Committee travel 03-05 biennium for eight meetings \$9860

Printing 3 sets of forms, 2000 packets, 40 pages each \$7500

(Based on estimate provided by Central Duplicating)
\$ 500

Postage

05-07 Biennium

Committee travel for two meetings	\$2,500
Printing 3 sets of forms (estimate 10% increase in printing)	\$8,250
Postage (estimate 10% increase)	\$ 550

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Supreme Court
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