

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 10, replace "1,984,329" with "2,127,065"

Page 1, line 14, replace "10,800" with "10,800"

Page 1, remove line 15

Page 1, line 16, replace "2,373,699" with "2,366,435"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,127,065	\$1,984,329	\$142,736	\$2,127,065
Operating expenses	224,370	214,370		214,370
Equipment	9,600	4,200		4,200
Contingency	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Governor's school initiative		<u>150,000</u>	<u>(150,000)</u>	
Total all funds	\$2,381,835	\$2,373,699	(\$7,264)	\$2,366,435
Less estimated income				
General fund	\$2,381,835	\$2,373,699	(\$7,264)	\$2,366,435
FTE	18.00	17.00	1.00	18.00

Dept. 101 - Governor's Office - Detail of Senate Changes

	ADD POLICY POSITION ¹	REMOVE FUNDING FOR SCHOOL INITIATIVE ²	TOTAL SENATE CHANGES
Salaries and wages	\$142,736		\$142,736
Operating expenses			
Equipment			
Contingency			
Roughrider awards			
Governor's school initiative		<u>(\$150,000)</u>	<u>(150,000)</u>
Total all funds	\$142,736	(\$150,000)	(\$7,264)
Less estimated income			
General fund	\$142,736	(\$150,000)	(\$7,264)
FTE	1.00	0.00	1.00

¹ This amendment restores funding removed by the House for a new policy position that was included in the executive budget. The related operating and equipment funding of \$15,400 removed by the House is not being restored.

² Funding of \$150,000 from the general fund for the Governor's school initiative included in the House version is removed. Governor Hoeven had recommended \$505,192 from the general fund for this initiative.