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OMB/RECORDS MANAGEMENT DIVISION
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ROLL NUMBER

DESCRIPTION

1009

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Deanna G. Ball
Operator's Signature

10/30/03
Date

2003 HOUSE APPROPRIATIONS

HB 1009

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10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date January 10, 2003

Tape Number	Side A	Side B	Meter #
1-10-03 Tape #1	X	X	
Committee Clerk Signature <i>Celste Keller</i>			

Minutes: Chairman Martinson called the meeting to order on HB 1009, the State Fair

Association Budget. All members of the committee were present.

Senator Karen Krebsbach Stated that the state gets a big bang for the buck for the North Dakota State Fair investment that is made. She looks forward to the continued support from the state.

Senator Tom Seymour Expressed excitement for the State Fair in Minot and that he has never seen so many youth at any event in North Dakota. He is pleased to back this event.

Representative Maragos Expressed that the State Fair is a special event for North Dakota and proper funding should be the top priority for this family oriented event.

Jerry Effertz Chairman for the board of directors of the North Dakota State Fair Association. He encourages the support of HB 1009. He proceeded to introduce other present board members. While serving on the board for the past 14 years, he has witnessed the State Fair's growth and

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development. It is a highlight of thousands of people. The State Fair Board and staff take priority in making the North Dakota State Fair a family event. As a farmer and rancher he is pleased that the ND State Fair continues to be the showcase of ND Agriculture. The ND State Fair is a reflection of all of North Dakota and is recognized around the country as one of the outstanding agriculture fairs. His pledge is to continue to strive to be the most significant family event in the state.

Jerry Iverson His comments were directed to the needs of the State Fair. Please see written testimony provided.

Chairman Martinson: Entertainment drives the fair. There is quite a variance in attendance. How do you feel about the entertainment? You must have some idea of what you need to break even. Is it difficult for us to get what you would consider the top groups?

Iverson: The competition has changed. We had 108 concerts at casinos around this area this year. These concerts made it very difficult. I work with an agency out of Omaha. Fairs are booked and a conglomerate is put together where money is made buying fairs at a package. For Sheyenne Frontier days, George Strait was offered \$1,250,000 to play 5 days and 1 day at the fair and that offer was not looked at. The same offer was made to the Dixie Chicks and they never looked at the offer. \$50,000 was made on the Grandstands last year. It was believed that Huey Lewis would cost \$100,000 and was going to be a major draw. The last time he was there he did 17,000 or 18,000 people. The residuals from that, a little over 4,000 people. It has become a struggle. With the offers out now, they believe it is going to be a strong lineup but it is really a gamble. He stressed getting a strong lineup to attract people from across the state.

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Chairman Martinson: Give a general of the last few years income and expenses and how your doing.

Iverson: We actually had a pretty good year this last year. One of the things done was we refinanced our bonds. It gave us some breathing room. The bond rate improved and the bonds were resold at a lower interest rate. It reduced some of our payments on an annual basis. We are down to about 4.3% on that bond.

Chairman Martinson: You had one of your better years it looks like.

Iverson: Yes we did. This fair was a good fair in terms of exhibit numbers. A record was set in exhibit numbers but not in attendance numbers. Some of the gross incomes were up along with some expenses.

Chairman Martinson: Your miscellaneous is way up, what do you attribute that to?

Iverson: During the prior fair, a windstorm went through and twisted the roof. It was insured and the check went to miscellaneous because there was no other category to put a check from a damaged stage roof. In the same year the money was spent buying another roof.

Representative Wald: Are you insured by the fire and tornado fund and do you have liability through the state?

Iverson: Yes.

Chairman Martinson: How long do we have left on the bond?

Iverson: 2 or 3 years I believe.

Representative Monson: I see zeros for city hotel tax, am I missing something?

Iverson: The North Dakota State Fair directors assumed that money was going to the Fair Association. When it got put into place, the city changed the rules a bit and it wound up going

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Hearing Date January 10, 2003

into the arena side.

Representative Monson: Appropriation has been \$210,000 the last several biennium's, you said that your using a lot of that for your bond payment and you refinanced your bonds at a lower interest rate. How does that \$210,000 go to pay your bond payments and what part do you use for other things?

Iverson: We use 100% for the bond payment. Bond payment for the biennium is just under \$600,000 and the \$210,000 is applied towards that.

Chairman Martinson: Is the blue ribbon worth more dollar wise than a blue ribbon in another category?

Iverson: Yes. If you make a sawhorse in beginning shop and bring that to the fair you may get a couple dollar prize. If you bring an animal to the fair and you are the grand champion, you probably get \$35.

Chairman Martinson: How about within the category of animals?

Iverson: Within the category of animals as well.

Representative Wald: Last summer the ND Petroleum Counsel had a booth and the building was not air conditioned in the steel quonset in an exhibition building. Is there any money to air condition that building?

Iverson: The building will be air conditioned before this years fair. It is put in the project.

Representative Wald: What is the cost going to be?

Iverson: A little over \$25,000.

Chairman Martinson: On your grandstand, are you at the point where you're not going to get the top attractions that you want because of the seating capacity or is capacity not a problem?

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Iverson: The seating capacity of that grandstand is 5,600 people. When they ask how many people can be seated, I say we can put 15,000 people in there because the stage can be moved. My experience has been that they would fuss about that but once they are there and if there is more people there and they are getting a 70% commission check then we are okay. It's a matter of routing and money. How you get them to route to North Dakota. We are not a big player but are a respected player.

Chairman Martinson: Do you have your entertainment lined up for next summer?

Iverson: The names given earlier are the offers out. Two spots I'm not sure what I want to do with them yet. If you try to buy something today, it may not be liked in July. That is a challenge. You almost have to wait until later to buy because people are not sure what they will like in July.

Chairman Martinson: What age group do you target for your entertainment?

Iverson: We try to target all ages and that is what makes it difficult. We try to appeal to everyone. We think Martina McBride and Alan Jackson will take care of our older audience. Def Leopard will cover the 40-45 year old. Now we need to go after the younger people. The casinos have changed our marketing completely. They don't have customers under the age of 21.

Representative Brusegaard: Do you have any idea about other states and how they fund their state government fund premiums?

Iverson: Yes. Kansas just gave the state fair 29 million dollars. Wyoming once gave their fair 9 million dollars to build a dormitory and I would be pleased to go through some of these for you.

Representative Brusegaard: Do a lot of states fund premiums and prizes for participants?

Iverson: They are involved in operations and they can kind of do what they want. The fortunate

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thing that ND has is in 1965, the legislative body decided to let the fair board decide to select a fair board that wasn't as political as some are. I don't know exactly how many dollars, but other fairs make millions of dollars at the fair. They are able to do a lot of things that we can't do.

Representative Brusegaard: It always seemed to be that premium sales were a big deal for a way to reward students and high school participants. Is there any talk about going back to a system like that?

Iverson: We did go back to that a number of years ago at the state fair level. We provide facilities for the county fair. People in Morton County do that program for the county participants. To get people from Valley City, Williston, Grand Forks or Fargo to pay the prize money, it didn't work out for us because we were putting it on people we were doing business with. I am not too sure if a youngster raises a steer, takes it to the fair and gets \$150,000 for the steer that you taught that youngster much about agriculture. We have a most difficult time trying to get people from outside the Minot area and the Minot area had already been tapped for the county fair.

Representative Wald: Do you have a gaming license, any tip jars or blackjack tables during the fair?

Iverson: The fair association had a foundation that was involved in that and was not overly successful with it. They no longer do that.

Representative Martinson suggested we hear from the young people testifying because the budget is for bonding and premiums and premiums go to exhibitors and it is important we hear from them the need and what it costs them.

Ashley Vangness She is a senior from Kindred FFA Chapter in support of HB 1009. She has

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been involved with 4-H for 9 years and 4 years with FFA. Please see written testimony.

Whitney Haux She is a sophomore at Kindred High School and member of Kindred FFA Chapter. She has been involved with 4-H for 8 years and FFA for 2 years. Please see written testimony.

Whitney Brag She is a junior at Kindred High School and has been involved in FFA for 5 years and 4-H for 9 years. She asked for the continuance of support for the youth of North Dakota. Please see written testimony.

Brooke Jameson She is a sophomore at Kindred High School and has been active in FFA for 2 years and a 4-H member for 8 years. Please see written testimony.

Allison Leslie She is a freshman from Kindred FFA chapter. She supports HB 1009. Please see written testimony.

Paige Haugland Paige is a junior and is here representing the Divide County FFA Chapter. Please see written testimony.

Amber Haugland Amber testified as an ambassador for agriculture and a voice for youth in support of HB 1009. Please see written testimony.

JoAnn Jameson Mother of kids involved with FFA and 4-H. She commented on how the projects don't always go smoothly. The kids learn what it is like in the ag business. They learn from those experiences. The kids aren't making money on their projects and without their premiums they don't come out ahead other than their experiences. She believes FFA and 4-H has given them more life skills than anything else they have been involved in.

Chairman Martinson: Would any of you young folks like to relate to us how much it costs you to take care of your animals? Do you lose money?

Deanna Ballantyne
Operator's Signature

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Representative Brusegaard: Question for JoAnn Jameson. You say you have two daughters here and two younger daughters as well?

JoAnn Jameson: I have one daughter here and two other daughters.

Representative Brusegaard: Do you have other kids besides?

JoAnn Jameson: No.

Representative Brusegaard: So you spend 4 days at the State Fair.

JoAnn Jameson: We did this past year, we stayed in Minot for a week.

Representative Brusegaard: I would like the committee members to think about what that takes for a family of 5 to spend 3 days in Minot and what they contribute to the economy as well.

JoAnn Jameson: We spent a week there.

Some of the young members of 4-H and FFA who previously testified returned to the podium to briefly discuss how much they lose on their projects. They lose money or are lucky to come out on top.

Bethany Heggen A sophomore at University of Mary testified in support of HB 1009.

John MacMartin He is here representing the Minot Area Chamber of Commerce. He testified in support of HB 1009 and that the state fair projects help shape young people and help set the stage later in their adult life.

Chairman Martinson closed the hearing on HB 1009 as there was no more testimony or questions.

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☐ Check here for Conference Committee

Hearing Date February 5, 2003

Tape Number	Side A	Side B	Meter #
1		X	
Committee Clerk Signature <i>Celerte Keller</i>			

Minutes:

Chairman Martinson opened discussion on HB 1009, State Fair Association. See Standing Committee Roll Call Votes.

Rep. Monson I move that we make an amendment to add \$25,000 to the line item that deals with the premiums to the 4-H and FFA, the payments that we make to the kids.

Chairman Martinson Is there a second?

Rep. Brusegaard Second.

Chairman Martinson All in favor signify by saying I.

All Representatives I.

Chairman Martinson Opposed?

No one opposes.

Chairman Martinson Motion passes. Any discussion on the bill? .

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Hearing Date February 5, 2003

Rep. Monson I move do pass as amended on HB 1009.

Chairman Martinson Is there a second?

Rep. Gulleon Second.

Chairman Martinson Is there any discussion? Asked clerk to call the roll.

Clerk called the roll.

ROLL CALL VOTES

YES 6 NO 0 ABSENT 1

Chairman Martinson asked Rep. Monson to carry it onto the floor and closed discussion on
HB 1009.

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009

House Appropriations Committee

☐ Conference Committee

Hearing Date 02-13-03

Tape Number	Side A	Side B	Meter #
Committee Clerk Signature <i>Chris J. Nylund</i>			

Minutes:

Chairman Svedjan Opened hearing on HB 1009. A quorum was present.

Rep. Monson We feel it is time to increase the capital asset premium line item of \$25,000. I move the amendment 38009.0101 to HS 1009. 2nd by Rep. Brusegaard.

Rep. Carlson We raised it \$25,000 in 1999.

Rep. Monson the kids aren't in it for the money, but it helps defer the costs.

Rep. Delzer In 1999 there was a matching clause, is there one in this bill?

Rep. Monson We haven't talked about it.

Rep. Delzer Are we sure this goes to the kids and not adult exhibitors?

Rep. Monson I'm not positive we can verify that.

Rep. Brusegaard The only ones who receive premiums are FFA and 4-H kids.

Rep. Delzer Unless they just changed that, all exhibitors got premiums.

Rep. Brusegaard I'm pretty sure that only the kids get premiums.

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10/30/03
Date

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House Appropriations Committee

Bill/Resolution Number HB 1009

Hearing Date 02-13-03

Rep. Kerzman I think the fairgrounds must generate more money than that. They have it leased out almost year-round.

Rep. Monson We don't subsidize the State Fair more than \$25,000.

Rep. Delzer The \$20,000 came into being as a matched fund increase in 1999.

Rep. Monson Correct, but we didn't put a matching clause on this \$25,000.

Rep. Wald I move a Do Pass As Amended. 2nd by Rep. Monson. Motion Carries 20-0-3.

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10/30/03
Date

38009.0101
Title.
Fiscal No. 1

Prepared by the Legislative Council staff for
House Appropriations - Education and
Environment

February 5, 2003

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 10, replace "366,750" with "391,750"

Page 1, line 11, replace "576,750" with "601,750"

Page 1, line 13, replace "556,750" with "581,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>366,750</u>	<u>\$25,000</u>	<u>391,750</u>
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	<u>20,000</u>		<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	INCREASE FUNDING FOR PREMIUMS ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums	<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income		
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

Date: February 5, 2003
Roll Call Vote #: 1

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Education and Environment Committee

☐ Check here for Conference Committee

Legislative Council Amendment Number LC # 38009.0101

Action Taken Do Pass As Amended

Motion Made By Rep. Monson Seconded By Rep. Gulleason

Representatives	Yes	No	Representatives	Yes	No
Rep. Martinson	X				
Rep. Brusegaard	X				
Rep. Monson	X				
Rep. Rennerfeldt	X				
Rep. Wald					
Rep. Aarsvold	X				
Rep. Gulleason	X				

Total (Yes) 6 No 0

Absent 1

Floor Assignment Rep. Monson

If the vote is on an amendment, briefly indicate intent: See Proposed Amendments.

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10/30/03
Date

REPORT OF STANDING COMMITTEE (410)
February 14, 2003 4:51 p.m.

Module No: HR-29-2849
Carrier: Monson
Insert LC: 38009.0101 Title: .0200

REPORT OF STANDING COMMITTEE

HB 1009: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (20 YEAS, 0 NAYS, 3 ABSENT AND NOT VOTING). HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 10, replace "366,750" with "391,750"

Page 1, line 11, replace "576,750" with "601,750"

Page 1, line 13, replace "556,750" with "581,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>366,750</u>	<u>\$25,000</u>	<u>391,750</u>
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	<u>20,000</u>		<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	INCREASE FUNDING FOR PREMIUMS ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums	<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income		
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

2003 SENATE APPROPRIATIONS

HB 1009

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Date

2003 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009

Senate Appropriations Committee

☐ Conference Committee

Hearing Date 2-26-03

Tape Number	Side A	Side B	Meter #
2	X		0- 41.1
Committee Clerk Signature <i>Sandra Davison</i>			

Minutes: CHAIRMAN HOLMBERG opened the hearing on HB 1009, the State Fair Budget.

Testimony in support of HB 1009:

SENATOR SEYMOUR, Dist. 5, spoke in support of the State Fair. It is a wonderful opportunity for young people and their families to be together.

JERRY IVERSON, General Manager of ND State Fair, introduced Directors Connie Hanson, Chuck Meikle, Dick Jensen, and Gary Knell. He explained the Directors are "grassroots" people from all over the state of ND. He distributed an overview of the 2002 State Fair (exhibit 1-A) which includes comments from attendees of the Fair, the activities of the Fair, an expense sheet, and the All Season's Arena budget sheet. Also listed is a sheet on the capital improvements on the grounds and the funding sources for these. MR. IVERSON stated the goals of the State Fair, the Master Plan and the benefit it has for the state.

He then addressed the budget request for the State Fair. (exhibit 1-B)

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Senate Appropriations Committee
Bill/Resolution Number HB 1009
Hearing Date 2-26-03

CHAIRMAN HOLMBERG stated the grandstand is a problem that needs addressing.

SENATOR ROBINSON asked about the "less estimated income" of \$20,000. MR. IVERSON stated that is the State Fair's contribution from gate receipts and is subtracted from the Premiums of \$391,750. The increase in the budget from last session to this session is \$6,750 from the state of ND.

SENATOR ROBINSON asked if this is the fashion that the budget has been presented previously.

ROXANNE WOESTE, LC Council, explained that this is how the budget is written and the \$20,000 is what the legislature is asking the State Fair to contribute as their share.

SENATOR CHRISTMANN asked how long it would be until the bond is paid up. MR.

IVERSON stated there is about eight years left.

Several members of the Beulah FFA spoke. (meter #16.7) The State Fair is an important part of their activities. Over 100 members exhibited with 671 exhibits in ag. mechanics, horticulture, education, and the livestock division and earned over \$3000 in premiums. They feel if the money for premiums is decreased, the amount of projects will also decrease.

Several members of the Kindred FFA and 4-H spoke. (meter #26.2) They spoke on the benefits of showing their livestock and the benefit of the premiums they receive for them. The experience they have received in raising and showing livestock has encouraged them to stay and work in ND. They all stated their thanks to the Senate for their support for the State Fair. They also showed how the livestock, supplies, feed, etc. are bought from local merchants and farmers. The students also said they have had a lot of fun along with gaining valuable experience while being in both FFA and 4-H.

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Senate Appropriations Committee

Bill/Resolution Number HB 1009

Hearing Date 2-26-03

SENATOR ROBINSON asked how large the FFA Chapter is in Kindred. They have about 135 members. He asked how many attend the State Fair. He was told about 25 - 30 members attend.

JERRY BUCKLEY, North County 4-H and Mandan FFA Chapter, spoke. (see attached testimony).

RYAN BERGER, ND 4-H Ambassador, testified in support of the State Fair and what the fair does for students. The skills developed and the friends met during the State Fair and the activities associated with it are great.

JOHN McMARTIN, President Minot Area Chamber of Commerce, is testifying in support of the premiums for the programs at the State Fair.

CHAIRMAN HOLMBERG asked MR. IVERSON if there was anything else to add. He thanked the committee for their continued support and praised the students for their fine work.

SENATOR BILL BOWMAN commended the students who spoke. SENATOR ROBINSON also praised the kids and asked about some of the entertainment. MR. IVERSON stated they try to bring in different kinds of entertainment each year.

SENATOR TALLACKSON told about his involvement with FFA as a youth.

SENATOR THANE asked how long MR. IVERSON has been manager of the State Fair. He replied this next year will be his 27th year.

There was no opposition to HB 1009.

CHAIRMAN HOLMBERG closed the hearing on HB 1009. (meter # 41.1)

2003 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1009 Vote

Senate Appropriations Committee

☐ Conference Committee

Hearing Date 4-3-03

Tape Number	Side A	Side B	Meter #
1		X	2509-2735
Committee Clerk Signature <i>Sandra Duvon</i>			

Minutes: CHAIRMAN HOLMBERG opened the hearing to vote on HB 1009. A bill relating to provide an appropriation for defraying the expenses of the state fair association.

(Meter 2509) SENATOR CHRISTMANN proposed amendment (38009.0201) and explained them. It raises the compensation pay to \$75 per day plus reimbursement of expenses for state officers while attending meetings or performing duties directed by the board. This was raised from \$10 per day because the board members have been forgotten when others have been updated.

(Meter 2638) A motion by SENATOR KRAUTER seconded by SENATOR CHRISTMANN to adopt the amendments. A voice vote passed the amendments.

(Meter 2652) There was a motion of a DO PASS AS AMENDED by SFNATOR SCHOBINGER and a second by SENATOR CHRISTMANN. A roll call vote passed the bill by a vote of 13 yeas, 0 nays and 1 absent. The bill to be carried by SENATOR SCHOBINGER.

CHAIRMAN HOLMBERG closed the hearing to HB 1009.

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10/30/03
Date

38009.0201
Title.0300

Prepared by the Legislative Council staff for
Senator Christmann
March 3, 2003

JB
4-3-03

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1009

Page 1, line 2, after "association" insert "; and to amend and reenact section 4-02.1-05 of the North Dakota Century Code, relating to the compensation of state fair board members"

Page 1, after line 13, insert:

"SECTION 2. AMENDMENT. Section 4-02.1-05 of the North Dakota Century Code is amended and reenacted as follows:

4-02.1-05. Compensation of members. ~~Members may not receive any fixed salary for their services, but, by resolution~~ Each member of the board of directors, ~~per diem payments not exceeding ten dollars per day, or expense money not to exceed in amount the mileage and travel expenses allowed employees and officials of the state by law, may be allowed for attendance at each regular or special meeting~~ is entitled to receive compensation in the amount of seventy-five dollars per day plus reimbursement of expenses as provided by law for state officers while attending meetings or performing duties directed by the board. ~~The board of directors has the power, in its discretion, to contract for and may pay to members rendering unusual or special services to the association, special compensation appropriate to the value of such the services."~~

Renumber accordingly

*Amie
Krauter
Christmann*

Date: 4-3-03
Roll Call Vote #: 1

2003 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

Senate Appropriations

Committee

☐ Check here for Conference Committee

*LC-38009.0200
Title # .0300*

Legislative Council Amendment Number 38009.0201

Action Taken Do PASS AS

Motion Made By Schobinger Seconded By Christmann

Senators	Yes	No	Senators	Yes	No
Senator Holmberg, Chairman	✓				
Senator Bowman, Vice Chair	✓				
Senator Grindberg, Vice Chair	✓				
Senator Andrist	✓				
Senator Christmann	✓				
Senator Kilzer	✓				
Senator Krauter	✓				
Senator Kringstad	✓				
Senator Lindaas	✓				
Senator Mathern	✓				
Senator Robinson	✓				
Senator Schobinger	✓				
Senator Tallackson	✓				
Senator Thane	✓				

Total (Yes) 13 No 0

Absent 1

Floor Assignment Schobinger

If the vote is on an amendment, briefly indicate intent:

Denise Ballantyne
Operator's Signature

10/30/03
Date

REPORT OF STANDING COMMITTEE (410)
April 4, 2003 7:42 a.m.

Module No: SR-61-6723
Carrier: Schobinger
Insert LC: 38009.0201 Title: .0300

REPORT OF STANDING COMMITTEE

HB 1009, as engrossed: Appropriations Committee (Sen. Holmberg, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). Engrossed HB 1009 was placed on the Sixth order on the calendar.

Page 1, line 2, after "association" insert "; and to amend and reenact section 4-02.1-05 of the North Dakota Century Code, relating to the compensation of state fair board members"

Page 1, after line 13, insert:

"SECTION 2. AMENDMENT. Section 4-02.1-05 of the North Dakota Century Code is amended and reenacted as follows:

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Renumber accordingly

10/30/03

2003 HOUSE APPROPRIATIONS
CONFERENCE COMMITTEE
HB 1009

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Deanna G. Galt
Operator's Signature

10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 10, 2003

Tape Number	Side A	Side B	Meter #
1	X		0.8
Committee Clerk Signature <i>Celste Keller</i>			

Minutes:

Chairman Martinson opened the conference committee on HB 1009, State Fair. All members of the conference committee were present.

Chairman Martinson The only things we had questions on is why you raised the money, where it's going to come from, how many meetings do they have and how much will it cost.

Senator Christmann I don't know those things exactly. The reason we raised it was because I believe it was \$10 a day since about 1966. We've raised the salaries for the Education Standards and Practices Board for the Board of Higher Ed., and I thought this was way low. I believe it has nine members. They have occasional meetings throughout the year, but the main part of their time is during the State Fair. They are basically meeting every day. They are in full time mode for nine days during the summer. I did talk to the chairman of it quite a while ago, I think they probably average 15 to 20 days a year.

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Deanna Galt
Operator's Signature

10/30/03
Date

Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date April 10, 2003

Chairman Martinson Would you mind doing that, we will be asked that question and that's why we are having this meeting. That's the only change you made right?

Senator Christmann Right. Using a middle figure in there, the 15 to 20 days, it's probably \$8,500 or \$9,000 a year. We didn't add anything from the general fund. It is money that they have to find out of their budget. Most of their budget is not what we see here, it is what they take in on rentals and activities on the fair grounds and that's where they need to find this.

Chairman Martinson Thanks for not changing the premium for those wonderful kids.

Rep. Monson Right now it doesn't come out of the general fund of the state because most of the money we put in is for the kids. Down the road do you think that they might have enough expenses that accrue because of this that they would come back and ask for more state money to run their fair?

Senator Christmann I don't think so. I sure don't think it is in their plans at this point. Nothing is really permanent. The state fair could change a lot in decades to come. I don't think it is in anybody's plans right now.

Senator Tallackson Is there any objection on your part to raising the money? It is their own money they have to scrape up themselves.

Chairman Martinson I don't personally have a problem with it, but I want to be able to answer the questions when they are asked and they have asked us those questions of how much will it cost and where is it coming from.

Senator Tallackson I am just thinking of time, we have so many conference committees that it would be nice to wrap them up.

Page 3

Education and Environment Division

Bill/Resolution Number 1009

Hearing Date April 10, 2003

Chairman Martinson I personally can't vote to do anything on this until we know those numbers because one of the three of us has to answer to them.

Senator Christmann The two things you are looking for is the number of meetings that they hold and the total dollar amount.

Chairman Martinson Right.

Chairman Martinson adjourned the hearing on SB 1009, State Fair.

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Deanna Hall
Operator's Signature

10/30/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1009

House Appropriations Committee
Education and Environment Division

☒ Check here for Conference Committee

Hearing Date April 14, 2003

Tape Number	Side A	Side B	Meter #
1	X		0.3
Committee Clerk Signature <i>Celeste Keller</i>			

Minutes:

Chairman Martinson opened the conference committee on HB 1009, State Fair. All members of the conference committee were present with the exception of Senator Christmann.

Rep. Monson I am ready to make a motion as soon as we get our answers. Do you have the answers?

Chairman Martinson \$23,000.

Rep. Monson Is that the same numbers you came up with?

Senator Tallackson Inaudible.

Rep. Monson That's what the cost would be?

Senator Schobinger Approximately. There are 9 members on the board and they meet for approximately 19 days, multiplied by a \$65.00 increase from \$10.00 to \$75.00. The total cost we have would be about \$11,000 per year.

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Deanna Ball
Operator's Signature

10/30/03
Date

Page 2
Education and Environment Division
Bill/Resolution Number 1009
Hearing Date April 14, 2003

Rep. Monson moved that the House accede to the Senate amendments and Rep. Aarsvold seconded.

**ROLL CALL VOTES ON A MOTION THAT THE HOUSE ACCEDE TO THE SENATE
AMENDMENTS**

5 YES 0 NO 1 ABSENT

Rep. Monson will carry the bill.

Chairman Martinson closed the conference committee on HB 1009, State Fair.

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

Date: April 14, 2003
Roll Call Vote #: 1

2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1009

House Appropriations Education/Environment Division Committee

☒ Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken HOUSE ACCEDE TO SENATE AMENDMENTS

Motion Made By Rep. Monson Seconded By Rep. Aarsvold

Representatives	Yes	No	Representatives	Yes	No
Representative Martinson	X				
Representative Monson	X				
Representative Aarsvold	X				
Senator Schobinger	X				
Senator Christmann					
Senator Tallackson	X				

Total (Yes) 5 No 0

Absent 1

Floor Assignment Rep. Monson

If the vote is on an amendment, briefly indicate intent:

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

REPORT OF CONFERENCE COMMITTEE (420)
April 14, 2003 10:57 a.m.

Module No: HR-67-7623

Insert LC: .

REPORT OF CONFERENCE COMMITTEE

HB 1009, as engrossed: Your conference committee (Sens. Schobinger, Christmann, Tallackson and Reps. Martinson, Monson, Aarsvold) recommends that the **HOUSE ACCEDE** to the Senate amendments on HJ page 1321 and place HB 1009 on the Seventh order.

Engrossed HB 1009 was placed on the Seventh order of business on the calendar.

(2) DESK, (2) COMM

Page No. 1

HR-67-7623

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Operator's signature

10/30/03
Date

2003 TESTIMONY
HB 1009

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Deanna G. Ballantyne
Operator's Signature

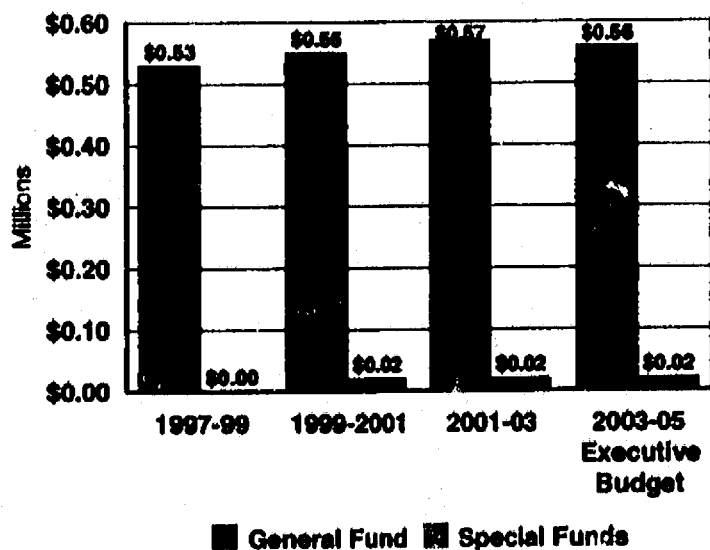
10/30/03
Date

**Department 665 - State Fair Association
House Bill No. 1009**

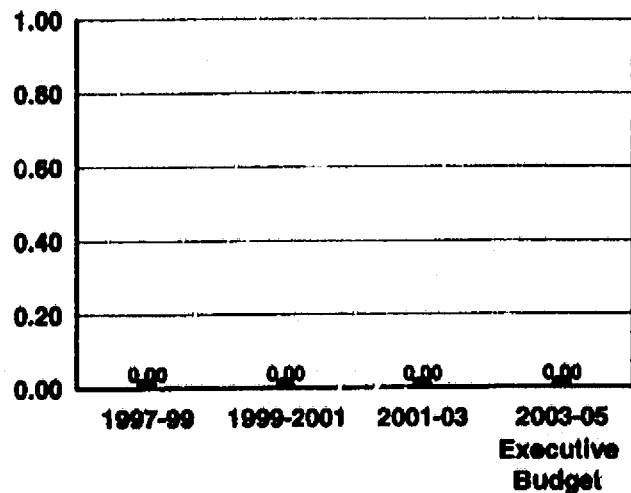
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$556,750	\$20,000	\$576,750
2001-03 Legislative Appropriations	0.00	\$575,000 ¹	20,000	\$595,000
Increase (Decrease)	0.00	(\$18,250)	\$0	(\$18,250)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$6,038 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
(With First House Changes Noted)**

- | | General Fund | Other Funds | Total |
|--|--------------|-------------|------------|
| 1. Decreases funding for premiums from \$385,000, of which \$365,000 is from the general fund, to \$366,750, of which \$346,750 is from the general fund. The Senate increased the funding for premiums by \$25,000 from the general fund. | (\$18,250) | | (\$18,250) |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2001-03 biennium | | | |

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

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Deanna Ball...
Operator's Signature

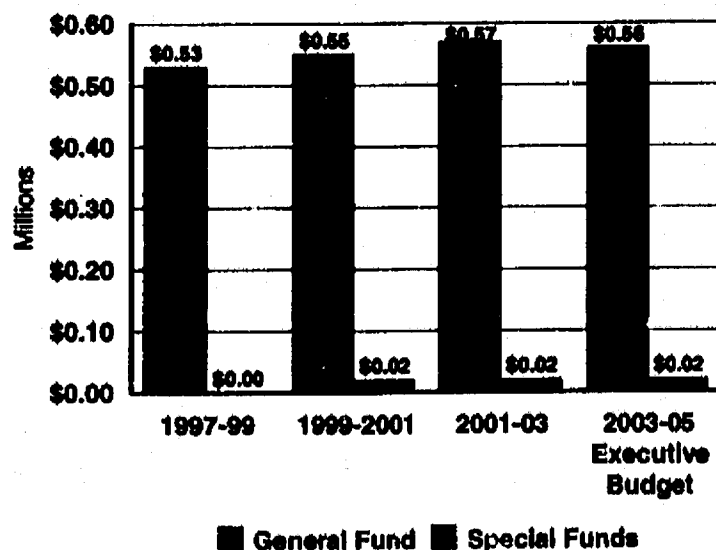
10/30/03
Date

**Department 665 - State Fair Association
House Bill No. 1009**

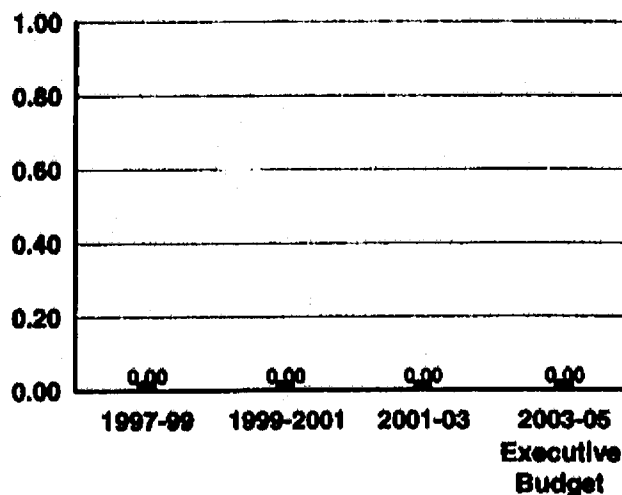
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Operator's Signature

Date

10/30/03

02/21/03

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Funding Summary**

	Executive Budget	House Changes	House Version
State Fair Association			
Capital assets	\$210,000		\$210,000
Premiums	366,750	25,000	391,750
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

House Bill No. 1009 - State Fair Association - House Action

	Executive Budget	House Changes	House Version
Capital assets	\$210,000		\$210,000
Premiums	366,750	25,000	391,750
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	20,000	0	20,000
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Increase Funding for Premiums ¹	Total House Changes
Capital assets		
Premiums	25,000	25,000
Total all funds	\$25,000	\$25,000
Less estimated income	0	0
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

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Date

10/30/03

04/09/03

House Bill No. 1009 - State Fair Association - Senate Action

The Senate increased the compensation for State Fair board members from \$10 per day plus allowable reimbursable expenses to \$75 per day plus allowable reimbursable expenses.

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Dean Ball
Operator's Signature

10/30/03
Date

NORTH DAKOTA STATE FAIR

OVERVIEW & 2002 STATE FAIR

PREPARED BY
JERRY IVERSON
MANAGER

JANUARY 2003

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10/30/03
Date

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Deanna Ball
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10/30/03
Date

NDSF 2002 Comments

Well run - Great Fair
First time bringing whole family - everyone really enjoyed it!
A lot of fun - Well organized - We came everyday
A lot of improvements have been made - restrooms. shuttles
A lot of interesting things
All good
All good
Always a good time
Always come
Always enjoy the Fair
Always enjoy
Always good
Awesome
Been great
Clean barns
Better than the Minnesota State Fair
Very Clean - First time at the Fair - had a lot of fun.
Coming back tomorrow
Concerts were good
Concerts were good
Doing a good job!
Doing a good job!
Doing an excellent job!
Enjoyed it. Everyone seems pleasant
Have been here for the last 40 years and I'm coming back.
Enjoyed the horses and shows
Enjoy things as they are now!
Enjoyed
Enjoyed free shows (bike, dog & Nasa)
Enjoyed horse show in big arena
Enjoyed it
Enjoyed it
Enjoyed it very much
Enjoyed ourselves
Enjoyed the Fair
Enjoyed the food
Every year the fair gets better
Everything is good. Good job!
Everything was fun
Excellent
Excellent
Excellent free stage entertainment

Fair is so much fun
Free stages were terrific
Fun
Fun
Fun -- good fair
Fun
Game & Fish Pond -- Awesome
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good
Good all the way through
Good Clowns -- good beer garden
Good Day
Good Fair
Good Fair
Good Fair
Good Fair
Good Fair -- well done
Good Family Center
Good free Stage -- like the exhibits
Good -- had fun
Good fair
Good job -- great
Good job!
Good Job! Nice and clean
Good job
Good job!
Good job
Nice and clean
Good job!!
Good job!!
Good thing for the family
Good to have rest areas
Good job
Good job
Good weather
Great! Come every year

Great Concerts
 Great Fair
 Great Fair
 Great Fair
 Great Fair
 Great job
 Great job
 Great petting zoo
 Great place to bring your family
 Great time - Thanks!!
 Great!
 Great/good time
 Grounds well kept
 Had a good day
 Had a good time
 Had fun
 Had a lot of fun
 Had fun!
 Had fun with the grandkids
 I really enjoyed the fair
 I really enjoyed seeing all the entertainment
 I really love NDSF
 It's fun
 It was fun!
 It was good
 It was great
 It's all good
 It's awesome
 It's fun!
 It's Good!
 It's great
 It's great - good chance to see new things
 Keep it the way it is.
 Keep up the good work
 Keep up the good work
 Keep up the good work
 Like it as it is
 Like the convenience of camping
 Liked the clean tables in food area
 Liked popcorn
 Liked everything
 Like the clean table in food areas
 Like the Guess Who - they were great!
 Liked the improved seating around the grounds
 Liked the popcorn
 Liked Pride of Dakota Day!

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Operator's Signature

Date

10/30/03

Liked that there was more seating available!
 Liked the Bike Show
 Liked Nickelback concert
 Liked volunteerism in the booths
 Loved the Fair
 Loved everything
 Loved everything about the fair!!
 Loved the freestyle bike
 Loved the chimp show
 Lawnmower show was great
 Seating is good
 Nice environment
 Nice
 Nice
 Nice Cleaner than recent fairs
 Nice Fair
 Nice Fair
 Nice Fair - Good seating
 Nice fair
 Nice hand washing station
 Overall good
 Rides are awesome
 Seems nice - enjoyed the 4H especially for the kids
 So far so good
 Something for everyone
 The fair Rocks
 The Fair was great!
 They're doing a great job!
 This is a great Fair - we come every year.
 Very Clean
 Very clean and well organized - Good Job!
 Very clean grounds for the amount of people
 Very clean walkways and restrooms, we enjoyed the air-conditioned building
 Very clean - lots of garbage cans
 Very good
 Very Good
 Very good State Fair
 Very Nice
 Very well executed production
 Was a fun day
 Was nice
 Was nice - weather was good
 Well Planned
 Wonderful keep it up
 We like coming
 We really enjoyed our time at the fair. Our two year old loved the younger rides.

Wrap-up of 2002 North Dakota State Fair

The North Dakota State Fair was home to the 'best of the best' for 9 event-packed, fun-filled days, July 19-27, 2002. Minot was the center of the state with cattle and horse shows, the best food and needlework in North Dakota, carnival thrills, rodeo and motor sports, farm implements, commercial exhibits and musical entertainment. Offering something for everyone, it was no doubt the family entertainment bargain of the summer!

Fair Manager Jerry Iverson considers the 2002 North Dakota State Fair a shining success. Near perfect weather helped keep attendance up slightly with 211,126 guests.

Grandstand stars began with The Guess Who July 19 (4,100 visitors) and continued with Nickelback July 20 (10,300), Aaron Tippin July 21 (2,800), Smash Mouth July 25 (2,900), Kenny Chesney July 26 (8,500) and the Fair finale, Huey Lewis and The News July 27 (4,480). Fair-goers also enjoyed the traditional nostalgic cars-and-music show July 24 with The Drifters combining with a display of autos from the Dakota Cruisers Car club. Free nightly music entertainers included The Fantastic Convertibles, Stampede, Sure Shot, and Eagle River in the Flickertail Garden and Pub bandstands. The Enduro Auto Race, July 22, attracted 2010 fairgoers, while 1800 Demo Derby fans filed into the Grandstand on July 23.

"It was a great fair," board president Jerry Effertz said. "We saw more families, babies in strollers, more Senior Citizens and people in wheelchairs than I've ever seen before. The grounds are cleaner, easier to get around in and offer more rest areas." Effertz said the main draw is letting people know about the family activities. He credited the 10 free stages, with diverse shows ranging from chimpanzees and Mad Science display to a bicycle stunt show, a NASA display and the Jukebox Junkie stage with music groups, with being a big family attraction. Jukebox Junkie entertainment included Rex Allen Jr., Baillie and the Boys, David Frizzell, Navy Band Great Lakes and Memories of heartbreak Hotel. Two free annual favorites, the Fur Traders Rendezvous and the ND Game and Fish Conservation Skills Park with free fishing, were featured in the pond area, and many Fair visitors consider them essential stops. Camel and pony rides, a lumberjack show, petting zoo, the giant sandbox, country fair winners, historical village demonstrations, clowns and Dakota talent were other crowd pleasers.

He added the Minot event offers many free events, like the free horse pull and the garden tractor pull July 27, which would be the main attraction at smaller area fairs. The garden tractor event packed the All Seasons Arena grandstand and the horse pull, with the addition of pony teams, caught the eye of almost as many people. There were 18 pony teams and 16 larger teams pulling.

The Fair spent \$626,000 on paid ticket entertainment and \$152,000 for free-stage attractions. Bob Romeo of TBA Entertainment booked most of the entertainment. The Murphy Brothers Exposition, in its 35th year at Minot, brought 34 rides to the Fair. They reported receipts were up 1%.

Two nights of NPRA Rodeo July 22 and 23 attracted 2,550 spectators. The Bull-A-Rama July 24, pitted 50 riders against the state's top rough stock bringing 2,500 fans to the All Seasons Arena. The Fair returned to a full rodeo format this year after experimenting with a rough-stock only line-up in 2001. The third Miss Rodeo North Dakota State Fair was a success, with Lexi Sebastian of Towner succeeding Dana Brekhus. A kids showdeo drew young cowboys and cowgirls, and the Pee Wee Livestock show, with down-sized animals, gave showmen an early chance.

The Motocross race July 20 drew spectators and participants from several states. The mogul-filled track in the east corner of the fairgrounds drew a crowd of 600 racing fans.

Athletes enjoyed Run the Route July 20, 3 on 3 basketball July 26 and 27, and bench press, dead lift and arm wrestling competitions.

The impressive North Dakota State Fair parade brought hundreds of people to the grounds on July 20. More than 200 entries make it the largest parade in the state.

Commercial Exhibits Manager Renae Korslien reported 622 commercial spaces in three buildings and outdoor spaces were filled. She said the Ag Days promotion July 22 - 24 gave those exhibitors a chance to focus on visitors during days while the rodeo and other farm oriented activities were going on.

4-H had a big presence at this year's Fair, celebrating the group's 100th anniversary. A cake cutting and towering 4H display in the main lobby were notable and young exhibitors' entries spilled out into hallways and lobbies. Exhibitors showed off 10,133 exhibits and 1,754 livestock entries. The FFA displays also were a healthy signal for future Fairs with 15,500 entries.

Open classes included horses, beef, dairy cattle, sheep and pigs, plus rabbits, poultry, llamas and emus. A pot-bellied pig in the alternative livestock barn produced six new entries to the Fair animal line-up to the delight of visitors. In open classes, there were two flower and vegetable shows, needlework entries, foods exhibits, fine arts, education, collectibles, writing and heritage manuscripts and photography exhibits. An outstanding array of sewing, quilting and cooking demonstrations and a trunk show of artifacts from the Lewis and Clark expedition were other draws for the North Dakota State Fair Center. Other areas of interest in the State Fair Center included a beautiful cactus display on loan from Don Vitco of Minot, and thousands of "Color the Fair" pages, all entered by ND youth interested in their State Fair!

The Theater was busy with the Senior Festival and 4-H contests. It was also home to Minot dance school performances, a motorcycle show and the Farm and Ranch Guide Country Woman of the Year banquet. A festival tent on the grounds hosted KMOT Pride of Dakota Day July 22, West Dakota FOX Family Day July 23 and KX/Coop Day July 24,

Adults paid \$6 a day or bought a \$20 season pass while junior costs were \$1.50 daily or \$13 for a season pass or \$4 for 4-H and FFA season passes. Auto parking was free and so was RV parking for those not needing electricity.

There were plenty of Fair bargains including the \$30 Cass-Clay Family Fun Pack July 23, 24 or 25 providing two adult and two junior gate admissions, four grandstand tickets and two 15-ride carnival tickets. The Cenex Show Pass, \$40 for reserved seats or \$35 for general admission (Guess Who, Tippin, Enduro car race July 22, Demo derby July 23, Chesney) was another bargain.

The \$40 megaride season pass, for all rides except live animal rides worked every day, and discount coupons for almost every day of the Fair, including Coke's 2 for 1 day, made the fair affordable for families.

The State Fair received over \$220,000 in cash sponsorships and \$125,000 in trade-outs. Key sponsors include Coca-Cola, Cenex, Trinity Health, Coors Light, SRT, Tesoro, Sky Dancer Casino, and Cass-Clay.

The North Dakota State Fair was the perfect setting to showcase all that is exceptional in North Dakota in 2002—the best in livestock, showmanship, crops, produce, needlework, farm machinery, food and entertainment!

FAIR REVENUE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	2003
Fair Cash	\$35,186.84	\$1,207,787.18	\$855,531.38	\$889,782.38	\$1,053,773.74	\$1,084,885.87	\$1,058,483.38	\$1,116,003.03	\$1,441,243.57 Fair Cash
REVENUES:									
STORAGE	\$21,872.80	\$20,771.00	\$21,713.00	\$21,854.00	\$21,189.00	\$21,348.00	\$24,885.00	\$21,888.00	\$22,000.00 STORAGE
GDS., BLD., EQ. REP	\$450,751.80	\$388,787.58	\$384,100.02	\$488,859.35	\$473,424.51	\$823,100.17	\$520,883.26	\$508,582.44	\$505,000.00 GDS., BLD., EQ. RENT
NODAK	\$8,800.85	\$5,524.19	\$9,729.27	\$8,881.84	\$8,280.00	\$8,875.00	\$5,281.00	\$4,880.00	\$5,500.00 NODAK
PREM BOOK ADS	\$8,305.00	\$5,300.00	\$8,145.00	\$5,088.88	\$5,480.00	\$4,370.00	\$4,925.00	\$5,225.00	\$5,000.00 PREM BOOK ADS
INDOOR	\$132,888.30	\$136,228.01	\$145,753.98	\$152,441.55	\$139,859.77	\$139,210.07	\$140,118.71	\$138,780.30	\$138,000.00 INDOOR
CUTDOOR	\$82,819.28	\$75,828.08	\$81,870.55	\$73,444.88	\$84,238.45	\$85,344.58	\$82,238.48	\$83,228.28	\$85,000.00 OUTDOOR
INDEPENDENT	\$88,725.14	\$81,833.58	\$72,511.08	\$78,925.14	\$87,681.75	\$74,815.88	\$73,141.03	\$77,207.87	\$71,000.00 INDEPENDENT
CARNIVAL	\$140,870.52	\$141,804.78	\$150,585.00	\$149,856.48	\$154,054.57	\$158,132.78	\$159,380.23	\$150,488.25	\$150,000.00 CARNIVAL
GRANDSTAND	\$520,338.06	\$488,180.88	\$433,419.44	\$480,802.81	\$579,153.47	\$519,880.81	\$527,524.53	\$657,464.23	\$580,000.00 GRANDSTAND
OUTSIDE GATES	\$725,872.54	\$873,812.54	\$828,884.28	\$888,288.12	\$857,882.30	\$838,841.13	\$838,275.15	\$853,787.84	\$830,000.00 OUTSIDE GATES
VIP PACKAGE		\$14,850.00	\$11,880.00	\$17,270.53	\$5,940.00	\$5,940.00	\$0.00	\$0.00	\$0.00 VIP PACKAGE
CAMPING	\$13,345.80	\$16,889.85	\$19,204.88	\$20,441.06	\$22,011.75	\$19,528.88	\$22,847.98	\$28,855.00	\$21,000.00 CAMPING
STALL & ENTRY	\$40,082.58	\$35,110.40	\$35,212.40	\$32,823.50	\$36,305.04	\$42,778.80	\$40,838.26	\$43,483.00	\$38,000.00 STALL & ENTRY
SPONSORSHIPS	\$138,888.01	\$138,785.00	\$142,002.88	\$188,844.45	\$106,152.35	\$270,158.46	\$223,832.22	\$208,884.80	\$207,000.00 SPONSORSHIPS
MISCELLANEOUS	\$82,882.89	\$57,818.51	\$102,584.71	\$27,389.22	\$48,803.08	\$33,385.72	\$22,804.53	\$132,859.86	\$0.00 MISCELLANEOUS
BEER GARDENS	\$173,513.14	\$172,227.15	\$182,113.74	\$181,582.05	\$204,240.45	\$136,482.60	\$186,742.10	\$202,503.43	\$155,000.00 BEER GARDENS
APPROP.	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00 APPROP.
APP.(PREMIUMS)	\$144,400.00	\$144,400.00	\$180,000.00	\$180,000.00	\$170,000.00	\$170,000.00	\$182,500.00	\$178,482.00	\$182,500.00 APP.(PREMIUMS)
CITY/HOTEL TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 CITY/HOTEL TAX
INVEST. INTEREST	\$28,521.74	\$38,388.08	\$24,810.83	\$34,135.23	\$22,354.05	\$45,848.73	\$35,230.93	\$14,588.17	\$12,000.00 INVEST. INTEREST
PLEDGES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 PLEDGES
WARD COUNTY	\$51,484.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 WARD COUNTY
COUNTY MIL LEVY	\$18,334.80	\$88,848.06	\$88,870.02	\$85,878.82	\$81,885.17	\$85,327.88	\$180,138.81	\$180,388.78	\$180,000.00 COUNTY MIL LEVY
TOTAL REVENUES	\$3,070,864.88	\$2,878,816.88	\$2,871,150.80	\$2,800,516.38	\$3,128,884.25	\$3,000,833.19	\$3,289,318.00	\$3,307,383.14	\$3,215,000.00 TOTAL REVENUES
	\$581,274.00	\$221,831.38	\$163,780.00	\$250,000.00	\$270,885.87	\$185,483.00	\$258,000.00	\$443,340.00	
TOTAL	\$4,008,084.52	\$3,270,882.88	\$3,092,882.28	\$3,084,306.38	\$3,378,884.25	\$3,271,529.06	\$3,484,778.00	\$3,583,383.14	\$3,658,340.00 TOTAL

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Operator's Signature *Deanna Baller*

Date *10/30/03*

FAIR REVENUE COMPARISONS AND BUDGET

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~~Operator's Signature~~

10/30/03
Date

FAIR EXPENSE COMPARISONS AND BUDGET

	1996	1997	1998	1999	2000	2001	2002	BUDGET 2003
EXPENSES:								
SALARIES & WAGES	\$445,075.54	\$500,054.23	\$515,168.59	\$519,884.89	\$598,899.36	\$623,007.10	\$647,274.12	\$725,000.00
MEETINGS/TRAINING	\$35,505.07	\$41,652.78	\$37,455.90	\$41,454.49	\$37,146.66	\$36,599.00	\$45,200.30	\$63,000.00
UTILITIES	\$129,543.40	\$116,469.93	\$182,253.44	\$157,730.49	\$170,854.34	\$225,872.57	\$266,183.34	\$265,000.00
TELEPHONE	\$9,546.87	\$8,755.80	\$10,361.41	\$7,260.86	\$7,878.69	\$8,233.55	\$9,889.24	\$10,500.00
RENT OF EQUIP	\$7,022.55	\$8,344.58	\$7,674.51	\$14,609.59	\$10,861.25	\$12,488.23	\$11,444.80	\$12,500.00
POSTAGE	\$9,824.24	\$10,822.84	\$12,998.94	\$14,253.74	\$16,471.22	\$18,939.91	\$13,587.77	\$20,000.00
REPAIR EQUIP	\$21,599.45	\$27,064.32	\$34,948.57	\$25,008.01	\$28,708.58	\$28,450.83	\$13,305.97	\$25,000.00
BLDG. & GRDS	\$274,787.13	\$289,187.26	\$277,884.08	\$289,804.81	\$228,669.67	\$144,828.08	\$158,220.51	\$287,000.00
PROFESS FEES	\$136,340.11	\$128,019.13	\$98,074.40	\$125,214.52	\$131,300.19	\$123,598.99	\$132,875.80	\$140,000.00
INS., DUES, MEMB.	\$30,474.09	\$28,980.10	\$37,736.88	\$32,388.65	\$42,900.89	\$39,389.54	\$38,286.71	\$68,000.00
OFFICE SUPPLIES	\$8,843.89	\$9,311.31	\$8,371.77	\$7,304.47	\$7,942.80	\$8,820.31	\$7,733.84	\$10,000.00
ADVERTISING	\$160,428.47	\$154,738.20	\$180,125.84	\$184,588.58	\$186,129.84	\$217,185.85	\$220,774.17	\$215,000.00
PR	\$7,544.96	\$19,358.28	\$44,887.13	\$49,521.07	\$55,138.33	\$60,984.81	\$66,540.86	\$85,000.00
MISC. EXPENSES	\$4,177.46	\$3,978.91	\$884.51	\$4,373.70	\$2,235.33	\$2,540.85	\$38,971.28	\$2,000.00
VIP PACKAGE	\$0.00	\$0.00	\$19,885.61	\$17,935.04	\$16,118.58	\$0.00	\$0.00	\$0.00
FUEL/MOTOR POOL	\$9,561.88	\$14,087.10	\$12,500.78	\$12,641.23	\$14,318.86	\$22,019.02	\$20,319.28	\$19,000.00
NEW EQUIPMENT	\$54,780.24	\$188,618.27	\$54,888.23	\$13,942.18	\$12,188.19	\$30,886.87	\$123,839.72	\$99,200.00
CAPITAL IMPROV	\$171,821.34	\$150,929.37	\$37,385.63	\$16,911.87	\$83,885.99	\$87,218.52	\$1,941.98	\$99,200.00
GRANDSTAND	\$484,594.91	\$477,658.73	\$514,280.29	\$393,881.80	\$519,649.35	\$585,832.07	\$616,429.85	\$810,000.00
OTHER ENTERT/PROMOTION	\$148,840.51	\$151,841.80	\$134,143.08	\$144,785.93	\$151,234.48	\$151,280.26	\$146,081.95	\$152,000.00
CONCESSIONAIRES	\$6,786.83	\$11,600.00	\$7,588.32	\$8,822.57	\$9,125.10	\$7,861.13	\$7,416.91	\$9,000.00
4-H EXPENSES	\$88,919.27	\$78,574.13	\$82,788.57	\$81,413.87	\$83,473.70	\$82,349.28	\$82,507.07	\$96,000.00
FFA EXPENSES	\$42,802.54	\$44,737.75	\$58,737.78	\$65,088.15	\$68,959.82	\$75,016.45	\$73,945.38	\$77,000.00
BEEF	\$25,794.48	\$20,575.95	\$24,483.72	\$18,083.55	\$21,436.28	\$27,578.13	\$30,908.40	\$28,000.00
DAIRY	\$10,008.11	\$9,394.35	\$8,178.79	\$10,888.24	\$11,878.08	\$6,142.02	\$6,348.40	\$10,000.00
HORSES	\$47,382.77	\$42,786.53	\$47,732.15	\$42,704.42	\$48,718.28	\$51,988.80	\$58,638.87	\$62,000.00
SHEEP & WOOL	\$16,159.88	\$18,385.64	\$17,825.38	\$17,008.86	\$18,415.18	\$17,015.27	\$18,304.25	\$18,000.00
HOGS	\$4,821.14	\$6,199.93	\$5,473.38	\$7,489.16	\$7,748.18	\$13,889.01	\$9,221.15	\$14,000.00
GOATS/LLAMAS	\$2,451.39	\$5,330.71	\$3,751.88	\$4,459.56	\$3,836.01	\$4,486.13	\$2,947.88	\$4,500.00
RABBITS	\$888.93	\$2,047.88	\$8,582.15	\$4,815.46	\$5,830.05	\$5,847.77	\$5,841.84	\$6,400.00
POULTRY	\$3,935.48	\$4,246.02	\$5,272.89	\$4,384.15	\$4,285.63	\$4,395.98	\$3,682.53	\$4,700.00
ARTS & CRAFTS	\$4,454.14	\$3,865.28	\$4,355.38	\$4,324.03	\$4,857.85	\$3,388.99	\$3,333.04	\$4,500.00
DOMESTIC ARTS	\$10,925.18	\$12,830.79	\$11,927.03	\$11,788.05	\$12,217.11	\$12,108.37	\$10,919.91	\$12,500.00
EDUCATION	\$4,315.72	\$4,111.53	\$4,874.72	\$4,780.01	\$5,883.70	\$5,705.85	\$5,984.93	\$7,000.00
PHOTOGRAPHY	\$2,145.74	\$2,289.54	\$2,250.25	\$2,218.46	\$1,536.28	\$1,578.48	\$1,284.02	\$1,700.00
WRITING	\$1,594.08	\$1,578.68	\$1,785.75	\$2,004.40	\$1,717.07	\$1,749.87	\$1,743.57	\$2,000.00
AG PRODUCTS	\$2,385.18	\$2,713.58	\$2,851.38	\$2,085.84	\$3,047.77	\$2,482.39	\$2,123.85	\$2,700.00
GATES	\$32,635.25	\$31,842.84	\$38,880.47	\$32,353.60	\$28,238.70	\$28,085.78	\$28,984.55	\$32,000.00
ARENA/HOTEL TAX								
BND: PAVING								
BND: COMM. II								
BND: CULT EXHIBIT								
Bond Payment	\$358,888.12	\$357,221.08	\$350,821.40	\$341,528.21	\$338,435.47	\$325,922.58	\$314,584.98	\$287,040.00
BANK OF ND/Payment								
NSFS								
TOTAL EXPENSES	\$2,794,432.97	\$2,989,224.30	\$2,893,788.90	\$2,714,889.02	\$3,088,148.12	\$3,047,788.37	\$3,190,188.70	\$2,982,580.80
TOTAL EXPENSES								\$3,658,340.00

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Date

10/30/03

FAIR EXPENSE COMPARISONS AND BUDGET

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Operator's Signature

10/30/03
Date

ARENA REVENUE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET	2003
RECEIPTS										
Cash Forward	\$25,485.86	\$26,975.50	\$25,844.80	\$25,480.00	\$23,486.50	\$20,314.75	\$30,246.75	\$18,841.50	\$16,000.00	\$16,000.00
Facility Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City/Maintenance	\$44,828.48	\$48,038.80	\$50,810.34	\$37,680.08	\$25,651.05	\$35,256.06	\$52,017.33	\$122,650.00	\$24,000.00	\$24,000.00
Open Seating	\$11,058.35	\$8,151.53	\$11,358.78	\$10,010.54	\$5,876.73	\$7,237.27	\$3,315.80	\$744.00	\$500.00	\$500.00
Building Rental	\$132,808.65	\$177,241.32	\$149,144.56	\$141,448.26	\$118,934.25	\$82,199.65	\$91,759.80	\$102,022.41	\$83,000.00	\$83,000.00
Hockey Boosters	\$71,985.00	\$88,258.75	\$70,640.00	\$78,737.00	\$44,512.50	\$35,835.00	\$0.00	\$0.00	\$0.00	\$0.00
Concessions	\$28,650.77	\$30,779.77	\$28,938.94	\$23,830.55	\$18,868.75	\$12,258.00	\$12,605.15	\$10,319.23	\$10,300.00	\$10,300.00
Minor Hawks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M.C.F.S.C.	\$40,689.84	\$83,452.62	\$80,355.00	\$80,355.00	\$87,845.00	\$81,786.25	\$10,167.50	\$0.00	\$0.00	\$0.00
Lessons	\$3,247.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ice Show	\$18,708.50	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor REC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High School	\$16,135.00	\$15,053.74	\$22,045.00	\$21,187.50	\$15,750.00	\$12,740.00	\$20,432.50	\$0.00	\$0.00	\$0.00
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance Savings	\$0.00	\$2,567.00	\$884.51	\$4,373.70	\$4,511.57	\$2,807.33	\$8,855.48	\$13,971.26	\$1,000.00	\$1,000.00
Sponsorship	\$10,516.34	\$4,375.00	\$3,500.00	\$4,000.00	\$4,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Ice User Surcharge	\$11,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
State Fair/Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS	\$545,611.80	\$511,970.03	\$547,833.04	\$532,013.61	\$417,444.35	\$346,840.32	\$343,943.61	\$377,329.38	\$316,208.00	\$316,208.00
Reserve Cash	\$80,700.00	\$65,787.06	\$4,315.00	\$80,000.00	\$85,400.00	\$20,000.00	\$80,000.00	\$85,000.00	\$80,000.00	\$80,000.00
Draw	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$526,311.80	\$577,757.09	\$552,148.04	\$512,013.61	\$502,844.35	\$366,840.32	\$404,443.61	\$462,329.38	\$396,208.00	\$396,208.00

ARENA EXPENSE COMPARISONS AND BUDGET

	1995	1996	1997	1998	1999	2000	2001	2002	BUDGET	2003
EXPENSES										
Maintenance account	\$11,888.75	\$15,462.50	\$14,705.00	\$14,302.50	\$9,857.50	\$8,631.25	\$5,685.00	\$8,980.00	\$4,408.00	\$4,408.00
Interest/Principle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries	\$175,253.95	\$174,097.97	\$175,554.92	\$167,704.23	\$161,702.18	\$123,852.84	\$147,484.64	\$116,688.78	\$138,000.00	\$138,000.00
Bid Inty/Training	\$183.00	\$2,562.01	\$84.00	\$0.00	\$284.79	\$11.00	\$11.00	\$0.00	\$200.00	\$200.00
Utilities	\$149,359.31	\$132,089.59	\$130,588.57	\$133,348.50	\$134,116.47	\$128,441.24	\$104,861.74	\$98,756.47	\$91,500.00	\$91,500.00
Rent of Equipment	\$1,113.86	\$1,475.01	\$1,508.49	\$3,648.58	\$2,041.08	\$2,135.36	\$1,964.84	\$1,400.00	\$0.00	\$0.00
Postage, UPS, Freight	\$3,282.03	\$503.56	\$3,875.63	\$2,025.89	\$3,839.33	\$1,480.30	\$2,864.74	\$1,186.52	\$3,000.00	\$3,000.00
Equipment Supplies	\$7,054.74	\$5,884.13	\$5,149.97	\$8,877.68	\$5,281.88	\$1,688.28	\$388.97	\$24.21	\$3,000.00	\$3,000.00
Fuel	\$12,284.74	\$51,888.80	\$4,218.75	\$14,087.50	\$16,788.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bldg. & Grounds Maintenance	\$24,313.31	\$104,189.83	\$4,085.70	\$15,081.62	\$8,532.58	\$59,084.19	\$22,833.96	\$34,684.28	\$110,000.00	\$110,000.00
Professional Fees	\$15,042.88	\$8,237.86	\$8,678.36	\$7,884.34	\$8,279.32	\$8,083.84	\$8,481.50	\$10,846.54	\$11,500.00	\$11,500.00
Insurance, Dues, T & L	\$17,511.63	\$8,774.25	\$10,760.45	\$10,209.10	\$10,686.30	\$12,285.88	\$8,044.72	\$8,185.30	\$14,000.00	\$14,000.00
Office Supplies	\$1,502.32	\$1,620.51	\$2,949.28	\$2,792.06	\$1,637.68	\$1,168.91	\$1,411.91	\$887.08	\$1,300.00	\$1,300.00
Printing	\$3,081.16	\$5,452.43	\$3,157.81	\$2,433.37	\$2,684.17	\$2,287.85	\$1,585.56	\$0.00	\$0.00	\$0.00
Advertising/Promotions	\$14,041.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.58	\$3,000.00	\$3,000.00
Ice Show Expenses	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotions	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Fuel & Oil	\$2,375.90	\$3,003.98	\$3,108.06	\$2,773.91	\$3,159.80	\$4,322.79	\$3,440.13	\$2,358.41	\$3,000.00	\$3,000.00
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Equipment	\$48,408.03	\$8,764.00	\$3,383.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Improvement	\$18,710.08	\$3,856.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Telephone	\$1,229.51	\$956.86	\$912.56	\$1,227.26	\$1,180.89	\$1,018.50	\$1,234.67	\$629.30	\$1,200.00	\$1,200.00
Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax & Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Risk Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parking Lot/Ent Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Savings	\$20,000.00	\$0.00	\$11,515.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$597,488.11	\$528,709.39	\$492,019.16	\$572,405.88	\$462,927.36	\$386,841.84	\$318,054.37	\$388,301.45	\$396,208.00	\$396,208.00

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Operator's Signature *Deanna Ballar*

10/30/03
Date

MAJOR CAPITAL IMPROVEMENTS
Source of Revenue
(also includes State and Local support of facilities)

The ND State Fair was authorized by the 1965 State Legislature
with the 1st Fair held July 17-23 of 1966.

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1969	4-H & FFA BARN 1/4 Mile Race Track	\$25,000		
			\$20,000	
1971	Horse Barn		\$16,000	\$39,000
1975	Caretakers House All Seasons Arena	\$500,000	\$1,700,000	\$27,000
1976	FFA Building Horse Barn & Stalls Paving & Lighting Interest	\$250,000 \$200,000	\$94,000	\$200,000 \$28,713
1977	New Shop Kiddies Barn Interest		\$8,000	\$11,000 \$29,423
1978	Warehouse Expo Barn & Stalls & Wash Trailer Park Sewer/Water/Electric System 3/8 Mile Race Track Security Fencing Toilets Interest	\$500,000 \$40,000 \$60,000	\$1,700 \$30,000	\$3,000 \$25,000 \$75,000 \$27,000 \$23,779
1979	Grandstand Seats Jaycees Building New Sidewalks Interest		\$60,000	\$35,000 \$8,000 \$16,658
1980	Avenue of Flags Crops & Gardens Bldg Parking Lot - Land Interest		\$2,500	\$2,500 \$70,000 \$95,000 \$13,976
1981	Fencing Paving Around Barns Front Sign Sewer & Water Drains on Ind. Midway Parking Barriers & Signs Expanding Outdoor Horse Arena Interest			\$5,913 \$60,170 \$5,980 \$4,125 \$3,160 \$1,000 \$12,524
1982	Expanding Outdoor Horse Arena Landscape Machinery Area South of Com. Bldg. New Aluminum Seats for Grandstand Bleachers New Stalls for Goats & Sheep			\$1,000 \$3,000 \$40,000 \$7,500

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1982	New Parking Lot Sign			\$8,250
(Cont)	Fencing East Lot			\$4,000
	New Stage			\$49,000
	1st Phase of Electrical Renovation	\$110,600		\$6,440
	Steel Post & Chain Fences Around Grounds			\$10,038
	Concrete Benches		\$650	
	Beer Garden Addition		\$6,500	\$8,868
	Electrical Service for Oil Show			\$1,400
	Construction Parking Lot N of Grounds			\$7,300
	Stage			\$48,658
	Pave Shuttle Bus Route			\$2,004
	Interest			\$11,847
1983	Stage Cover		\$7,800	\$15,800
	Electrical	\$39,400		\$38,614
	Comfort Station			\$73,022
	Signage			\$5,652
	Sheriff's Office			\$1,029
	Landscaping			\$1,094
	Livestock Pens			\$3,815
	Interest			\$10,007
1984	Parking Lot Landscaping			\$23,852
	Trees & Shrubs			\$1,999
	Signage			\$6,565
	Grandstand Gates & Entries			\$2,710
	Ticket Office Addition			\$4,194
	Pave Front of Grandstand			\$8,800
	Curbs			\$2,970
	In-field Transformer			\$2,700
	Spotlight Stand			\$750
	Commercial Building II			\$473,324
	Comfort Station Architect			\$960
	Landscaping at Stage II, Remove Road			\$6,877
	Interest			\$18,601
1985	All Seasons Arena Companion Structure & Office under contract with interest payments pledged as of 1/8/85		\$1,486,418	\$433,658
	Landscape around Pond			\$590
	Paving Front Grandstand			\$5,325
	Remodel Picnic Area			\$4,459

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Deanna Ball
Operator's Signature

10/30/03
Date

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1986	Signage			\$764
	Trees			\$1,080
	Waterline			\$8,679
	Beer Gardens			\$263,633
	Interest		\$25,950	\$44,338
	Paving West Arena		\$45,000	\$22,961
	Sewer Improvement		\$166,181	\$1,908
	Paving			\$13,775
	Beer Gardens Heating			\$24,611
	Beer Gardens Fencing			\$1,142
	Concessions Area Arena II		\$21,210	
	Land			\$70,000
	Arches			\$6,733
	East Parking Lot Paving			\$420
	Trees			\$320
	Interest		\$88,234	\$70,423
1987	Arches		\$35,000	\$23,673
	Paving by Arch		\$9,845	\$8,600
	Dairy Barn Lighting			\$1,041
	Morton Shop			\$9,357
	Stage III			\$4,800
	Interest		\$78,152	\$120,339
1988	Cultural Concessions Area		\$8,057	
	Cultural Building			
	Theater/Conference Room/ Kitchen/Equipment/Restrooms		\$1,594,660	\$1,377,706
	Parking Lot			
	Gym Dandy's Center	\$70,000		\$330,000
	Dressing Room			\$7,920
	Backstage Bathroom			\$1,884
	Free Stage			\$1,000
	Defaulted Pledges		(\$357,000)	\$357,000
	Pedestrian Control			\$3,937
	Restaurant I		\$60,119	
	Honeywell Air Cleaners			\$1,825
	Interest		\$65,595	\$86,831
1989	Carnival Bathroom			\$14,605
	Commercial III/Sidewalk			\$8,424
	Gate Change/Shuttle Route			\$10,055
	Dressing Rooms			\$2,701
	Pepsi Gate		\$15,000	\$1,569
	Restaurant II		\$106,045	
	Visibility Barrier Fence			\$3,135
	State Appropriation	\$201,027		(\$201,027)
	Interest		\$73,975	\$71,547

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10/30/03

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
1990	Camping			\$5,176
	Comm II/Heating & Air			\$139,559
	Comm II Restaurant		\$86,706	
	Horse Barn			\$3,000
	Beer Gardens/Concrete			\$443
	Shuttle Route			\$1,849
	Coffee Room			\$495
	State Appropriation	\$210,000		(\$210,000)
	Interest		\$72,821	\$247,093
1991	Camping/Elec/Sewer		\$7,200	\$10,000
	Comm II/Heat, Air, Lights			\$5,727
	Horse Barn II/Liner			\$1,312
	Cultural Bldg/Arbitration			\$13,834
	Ticket Booths			\$3,179
	Ticket Office/Electric			\$545
	Handicap Access/Grandstand			\$3,597
	Land			\$5,000
	Surface Drainage/Culverts			\$1,400
	Arena I Retrofit		\$370,000	
	Interest			\$329,883
1992	Expo Barn Concrete		\$27,339	
	Fence			\$6,293
	Ticket Booths			\$3,810
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$261,620
1993	Horse Barn Concrete		\$74,116	
	City/Arena Maintenance Repairs		\$30,000	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$239,414
1994	West Lot		\$225,645	\$27,626
	Barn Moving		\$119,350	
	Grandstand Restrooms			\$40,407
	County/Building & Grounds Repair		\$57,524	
	City/Arena Maintenance Repairs		\$80,000	
	Interest			\$303,850
1995	West Lot			\$19,550
	Moving Reader Board Sign			\$7,350
	East Lot	\$30,000	\$20,000	\$91,261
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$67,818	
	State Appropriations	\$210,000		(\$210,000)
	Interest/Debt Service			\$186,333

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Deanna Ballantyne
Operator's Signature

10/30/03
Date

CONTINUED MAJOR CAPITAL IMPROVEMENTS
(also includes State and Local support of facilities)

YEAR	PROJECT	STATE FUNDS	LOCAL FUNDS	FAIR FUNDS
1998	Midway Transformer			\$1,000
	Midway Parking			\$24,709
	Stage Roof			\$119,233
	Street Lights			\$5,500
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$69,849	
	Interest			\$179,319
	Flickertail Concrete			\$4,358
	Pond Fountain			\$2,324
	Sprinkler System			\$3,828
	City/Arena Maintenance Repairs		\$80,000	
	County/Building & Grounds Repair		\$68,870	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$171,886
	1998	Flat Track - Drag Strip		\$290,344
County/Building & Grounds Repair			\$85,678	
City/Arena Maintenance Repair			\$80,000	
Arena 1 Restrooms				\$70,000
Pond Fountain				\$674
Grounds Keeper's Garage				\$11,008
Grounds Keeper's House				\$5,230
Interest				\$165,602
Expansion			\$241,881	\$4,664
1999		New Asphalt		
	Fence Relocation North of Fair			\$7,782
	North Road Relocation		\$50,000	\$12,500
	Pavillon Project			\$829
	Electrical for Machinery Row			\$15,487
	West Lot Camping Improvements			\$11,781
	East Lot Fence Remove/Replace			\$410
	Industrial Lot Gravel		\$51,000	
	Gate Repair/Install Barrier			\$835
	City/Arena Maintenance		\$80,000	
	County		\$91,605	
	City/Magic Place		\$6,916,560	
	State Appropriations	\$210,000		(\$210,000)
	Interest			\$156,184
2000	City/Magic Place/Renovation		\$1,445,519	
	City		\$57,566	
	Kiddle barn relocation/parking			\$16,683
	Porter land			\$6,000
	Porter land fencing			\$2,324
	State Fair Park			\$33,090
	West lot camping			\$9,119
	County		\$95,328	
	Interest			\$148,137

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10/30/03
Date

<u>YEAR</u>	<u>PROJECT</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>	<u>FAIR FUNDS</u>
2001	Carnival lot relocation			\$93,892
	Super Cross Track		\$30,000	
	Super Cross Fence		\$15,000	
	Super Cross Water Point		\$8,000	
	State Appropriations	\$210,000		(\$210,000)
	City		\$95,320	
	County		\$180,140	
	Interest			\$138,066
2002	Asphalt			\$32,210
	Camping Electrical East Lot		\$15,030	
	Camping Electrical West Lot		\$10,104	
	Office Cupboards			\$1,942
	City		\$99,681	
	County		\$190,367	
	Interest			\$135,639
1966	Misc. Items Listed			\$835,291
TOTAL =		\$3,496,027	\$17,213,952	\$7,984,492

MAJOR IMPROVEMENTS: Non-specified improvements include the purchase of props, tables, chairs, display curtains, stock panels, tractors, vehicles, and other equipment, the remodeling of the plumbing of 3 bathrooms in the Arts & Crafts Building, the remodeling of the grandstand ticket office, the addition of a mens toilet in the Arts & Crafts Building, \$8,000 worth of hand dryers, new staging, sodding of boulevards, replanting of grass, remodeling of the beer gardens and 4-H building, ticket booths, installation of new gates, fences, dividers, the demolition of two horse barns, the old hog and sheep barn, two race barns, an old log barn, two houses and the old office. The construction of a show mobile stage, a new underground drainage system, dredging of the pond, construction of a horse arena, cattle tie outs, new parking lot roadway and lights, aluminum benches, aluminum picnic tables, more portable bleachers, reroofing of dairy barn, painting of domestic arts building, beef barn & dairy barn, new soffits on horse barn, miscellaneous fencing, remodeling pub's bar, diaper stations, painting grandstand, in all over \$835,291 worth of additional significant changes and improvements.

***Major improvements do not include general routine maintenance repairs, the purchase of consumable supplies, or replacement of equipment

Footnote: A small portion of the interest credited to the support of Fair funding from 1976-1984 could possibly be credited to local funds. Also the interest is included each year, because the total of the project was entered when it was built.

**MONEY PAID TO STATE GOVERNMENT
BY & BECAUSE OF STATE FAIR**

**2002 ESTIMATE REVENUE TO STATE
GOVERNMENT FOR 12 MONTHS
\$1,300,000**

Sales taxes collected by state tax department
Taxes paid by North Dakota businesses on sales made during State Fair
estimated to be more than three times that of out of staters
State income taxes paid on income earned at the Fair
Wages, salaries, professionals and businesses
Wholesale cigarette license and taxes
Gaming license as required by state law
Carnival gaming fees paid by Murphy Brothers
Vending machine licenses and permits
State Worker's comp. paid by Fair
State Worker's comp. paid by others because of Fair business
Taxes on beer paid to state by wholesalers
Use tax
State Beer License
County Beer License
Fees to Brand Inspector
Electrical, plumbing and health inspections
Foodstand Licenses
Gaming taxes
Unemployment Insurance
Trucking permits
Sales taxes because of tourism to and through North Dakota
gas taxes, etc. (Minot est. \$26M impact from Fair and other events
hosted by the State Fair)
State income taxes paid by those providing services to Fair businesses

GOALS OF STATE FAIR / SERVICES PROVIDED

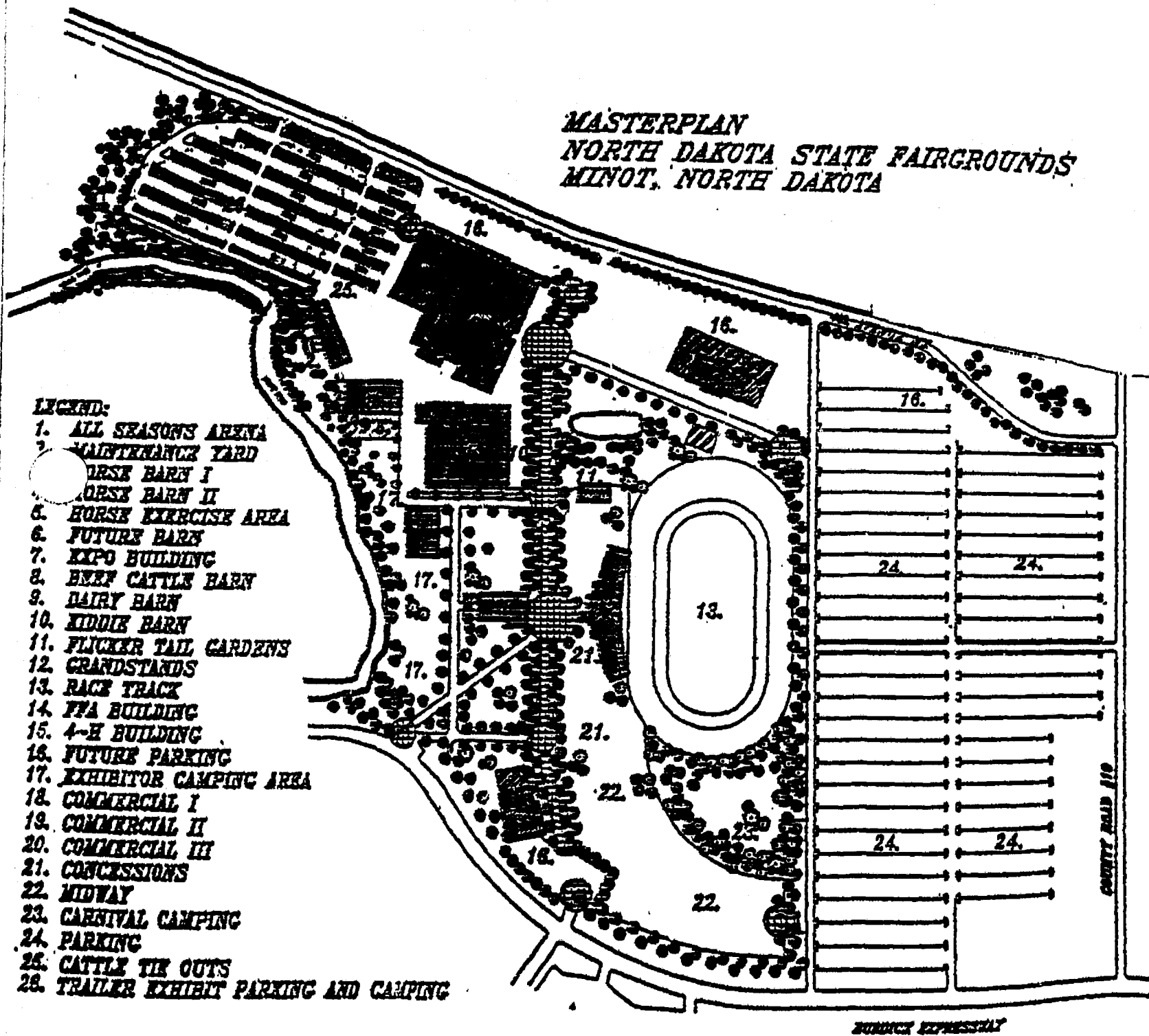
Agency mission and goals-

To provide opportunities for involvement, to provide incentive for 4-H, FFA & others to advance and learn by doing, to be the showcase of North Dakota, to present challenges and rewards, to promote North Dakota to utilize our assets to an economic advantage, to cooperate in a year round promotion of 4-H, FFA, agriculture and industrial enhancements, to generate revenues used to benefit State Fair participants. Fair continues to provide a setting of positive enrichments for families.

Services provided-

1. Provide year round incentives for our young leaders of tomorrow – 4-H'ers, FFA'ers, school children and young open class exhibitors.
2. To provide something for everyone (in terms of interest and involvement).
3. To be the showplace of North Dakota and promote our traditions, our quality of life, and our future.
4. The State Fair shall present challenges and rewards and shall select and recognize our best.
5. To provide entertainment that will attract viewers for our exhibitors (family orientated entertainment).
6. To promote our state.
7. To utilize our facilities for an economic advantage.

**MASTERPLAN
NORTH DAKOTA STATE FAIRGROUNDS
MINOT, NORTH DAKOTA**



LEGEND:

1. ALL SEASONS ARENA
2. MAINTENANCE YARD
3. HORSE BARN I
4. HORSE BARN II
5. HORSE EXERCISE AREA
6. FUTURE BARN
7. EXPO BUILDING
8. BEEF CATTLE BARN
9. DAIRY BARN
10. KIDDE BARN
11. FLICKER TAIL GARDENS
12. GRANDSTANDS
13. RACE TRACK
14. FFA BUILDING
15. 4-H BUILDING
16. FUTURE PARKING
17. EXHIBITOR CAMPING AREA
18. COMMERCIAL I
19. COMMERCIAL II
20. COMMERCIAL III
21. CONCESSIONS
22. MIDWAY
23. CARNIVAL CAMPING
24. PARKING
25. CATTLE TIE OUTS
26. TRAILER EXHIBIT PARKING AND CAMPING



MINOT FAIRGROUNDS
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26

PROPOSED SOLUTION

FINAL ILLUSTRATION PLAN

I-1

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Deanna G. Ball
Operator's Signature

10/30/03
Date

A detailed map of a fairground layout. The map is oriented with a river on the left and a road at the bottom. Key features include:

- Numbered Locations:** 41 numbered points of interest are marked throughout the fairground, including buildings, rides, and open areas.
- Gates:** Four gates are labeled: GATE A (top left), GATE B (top right), GATE C (bottom center), and GATE D (bottom left).
- Landmarks:** A large oval track is located in the center-right. A parking area with a 'PARKING ENTRANCE' is on the far right. A road at the bottom is labeled 'BURDICK EXPRESSWAY'.
- Other Labels:** 'EXIT' is marked near Gate B. 'SLAVENUE NE' is written along the top boundary.

1. ALL SEASONS ARENA	12. EXPO BARN	22. FIRST AID	33. GRANDSTAND	RESTROOMS
2. 4H HALL	13. BEEF BARN	23. STAGE II	34. FAIR PUB	
3. FFA HALL	14. DAIRY	24. STAGE I	35. FLICKERTAIL GARDEN	TELEPHONE
4. THEATER	15. STAGE IV	25. STATE FAIR PARK	36. PATHWAY TO FISHING	
5. HERITAGE HALL	16. SEEDS OF CHANGE BUILDING	26. COMMERCIAL II	37. FURTRADER RENDEVOUS	
6. MAGIC PLACE	17. BUNNY BARN	27. STAGE VII	38. TRAX+	
7. EXHIBITOR RV PARKING	18. STAGE III	28. MIDWAY	39. COMMERCIAL II	
8. STOCK TRAILER PARKING	19. COMMERCIAL I	29. RESTROOMS	40. STAGE VI	
9. HORSE BARN I	20. PIONEER VILLAGE	30. INDEPENDENT MIDWAY	41. PUBLIC PARKING LOT	
10. HORSE BARN II	21. SHERIFF	31. RACE TRACK	42. STAGE V	
11. HORSE BARN III		32. RESTROOMS		

Operator's Signature

Date _____

Exhibit 1B

NORTH DAKOTA STATE FAIR

BUDGET REQUEST & SPECIAL NEEDS

**PREPARED BY
JERRY IVERSON
MANAGER**

JANUARY 2003

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Deanna G. Galt
Operator's Signature

10/30/03
Date

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Deanna Hall
Operator's Signature

10/30/03
Date

GENERAL OPERATIONS/OVERVIEW

State Fair continues to generate revenue for its day-to-day operations. As a service agency, State Fair hosts the State Championships for 4-H, FFA, and other departments with income from admissions and rents.

The North Dakota State Fair and the All Seasons Arena complex are funded through user fees except for State appropriations for:

1. Awards/premiums for competitive exhibitors
2. The assistance on \$3.2 million loan for capital improvement (\$210,000/biennium)
3. Specially approved state capital improvement projects paid by the State of North Dakota
 - A. 1981 - \$150,000 Electrical project
 - B. 1978 - \$100,000 Sewer/electrical project
 - \$500,000 Expo Barn
 - C. 1976 - \$250,000 FFA Building
 - \$500,000 All Season's Arena
 - D. 1969 - \$25,000 Barn

State Fair and the All Seasons Arena have a combined budget of about \$3.7 million annually.

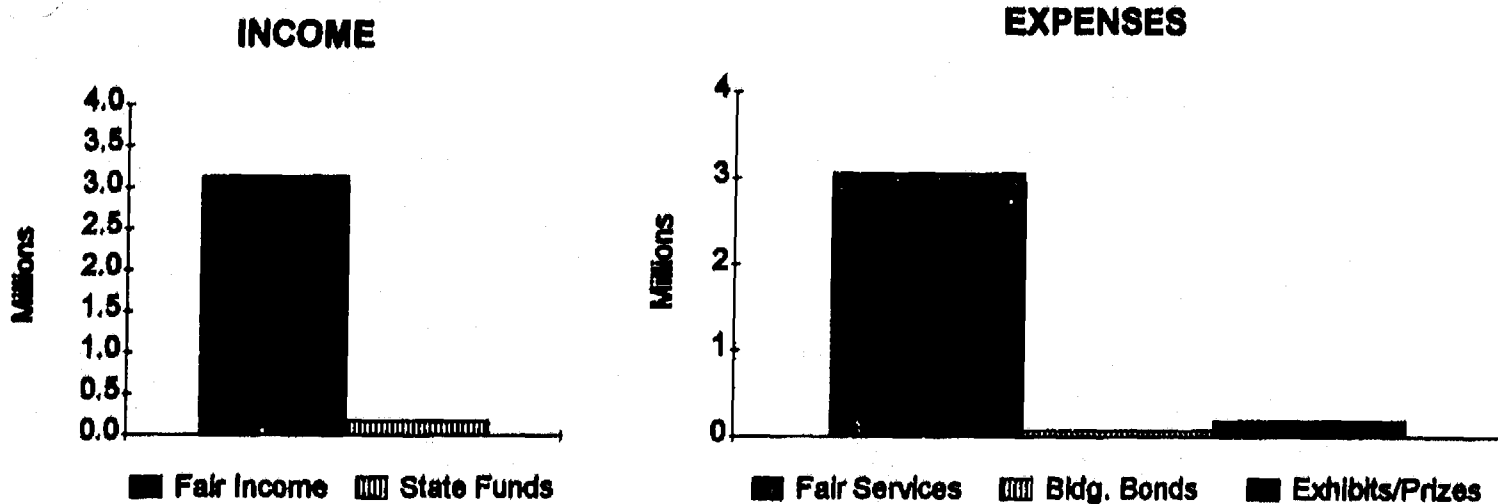
STATE FAIR GENERAL FUND BUDGET REQUEST

ITEM	LAST BIENNIUM	THIS BIENNIUM	PROPOSED FOR NEXT YEAR
Premiums	340,000	365,000	425,000
Capital Improvement			
Loan Assistance	210,000	210,000	210,000
Asphalt Repair		-5th year request-	400,000
Grandstand		-Requested for 18 years-	6,500,000
Natural Resource Center		-Requested for 12 years-	555,000

IMMEDIATE GOAL

1. Secure premium and capital improvement bond assistance.
2. To repair the Fair's asphalt surface.
3. To keep the Fair's Grandstand and Natural Resource Center on the list of the State's projects for when or if dollars are available.

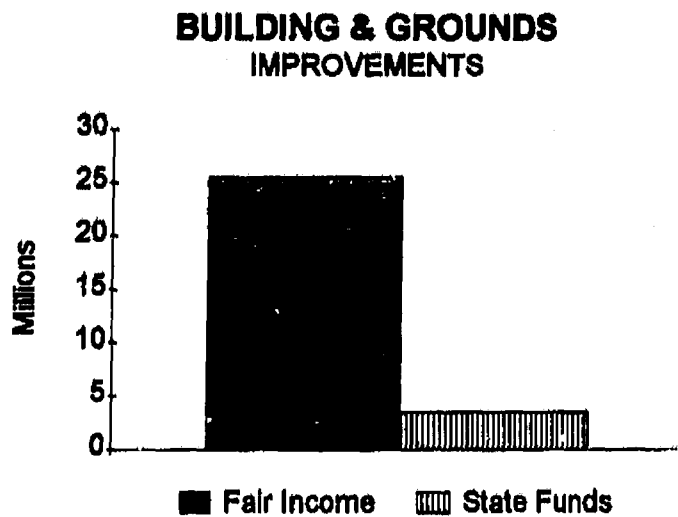
2002 STATE FAIR \$3M INCOME



State Funds can only be used as designated for prizes and payments on our building loans. All other expenses are funded through user fees. Over \$1.3M are generated annually by state and local governments because of State Fair and other events hosted by State Fair.

1965-2002 Summary \$28.7M

Fair's income: net revenues & \$20M donated by individuals, City of Minot, the County of Ward, and Support Organizations including work in progress.



State Fair was founded in 1965

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Deanna G. Ball
Operator's Signature

10/30/03
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STATE FAIR BUDGET REQUEST FOR 2003-2005 BIENNIUM

1. Premium/Award Request - \$425,000

- A. State Fair cannot spend these dollars on any other project or program.
- B. With 42,639 entries at State Fair we have a track record that shows that we can expect an annual increase when awards are not reduced.
- C. The selection of State champions and the paying of awards at State Fair is an integral part of the 4-H and FFA programs. State Fair serves as a motivator for excellence. The money expended on state winners need not be apologized for; it's only fitting that the leaders of today and tomorrow who show at the State Fair be recognized. They shall provide the continuing tax base for the special needs of others.

D. Awards Overview-

The State's premium/awards appropriation in 1976 was \$5/entry and is to date, with our increase in entries, \$4.38/entry.

Unfortunately, inflation has taken over 50% of the value of the \$5/entry average appropriation away from the exhibitors as the cost of production and travel expenses have continued to grow.

It's impossible for State Fair to budget additional premiums from operating revenues without severely reducing the service we provide to our Fairgoers.

Granted, if we would not have provided improved facilities requested by our Fair exhibitors, we would have less exhibits. On the other hand, we are expected to provide good services and to be North Dakota's showplace of agricultural, cultural, industrial, and human resources.

State Fair's request for an awards appropriation is for the benefit of all exhibitors and NOT for the operational budget of State Fair.

The increase in awards appropriations was greatly appreciated. State Fair asks that favorable consideration be given to our request for more prize money. Better prizes have increased our annual entry numbers by 8,741 since 1996; the number of students participating has indeed been a great return on our State's investment.

PREMIUMS

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
AG PRODUCTS	\$1,342.57	\$1,401.17	\$986.77	\$1,144.80	\$1,143.01	\$1,008.89	\$1,008.04	\$1,071.09	\$941.47	\$988.19	\$1,027.06	\$917.06
ARTS AND CRAFTS	\$1,413.54	\$1,855.17	\$1,506.65	\$1,448.82	\$1,439.79	\$1,398.48	\$1,782.75	\$1,873.68	\$1,914.46	\$1,134.69	\$1,559.04	\$1,557.06
BEEF	\$18,631.23	\$20,384.76	\$14,797.07	\$15,883.72	\$14,209.38	\$10,135.58	\$11,114.75	\$10,407.94	\$11,100.88	\$12,825.64	\$14,016.57	\$15,032.58
DOMESTIC	\$1,817.35	\$1,824.11	\$1,573.46	\$1,616.07	\$1,849.70	\$1,347.46	\$1,780.60	\$1,828.47	\$2,080.61	\$1,450.90	\$1,293.01	\$1,282.00
DAIRY	\$12,058.67	\$13,983.17	\$8,938.81	\$8,423.03	\$8,557.73	\$4,474.04	\$5,083.64	\$8,071.48	\$9,526.30	\$8,943.17	\$8,101.45	\$8,545.99
EDUCATION	\$2,285.89	\$2,217.52	\$1,759.98	\$1,530.62	\$2,127.10	\$2,238.48	\$3,072.69	\$2,891.50	\$2,923.83	\$2,980.62	\$3,178.24	\$3,034.92
FLOWERS	\$1,237.35	\$1,371.42	\$1,038.43	\$1,188.46	\$1,104.82	\$1,215.46	\$1,168.04	\$1,287.48	\$1,283.30	\$1,192.20	\$1,428.00	\$1,203.50
4-H	\$48,778.30	\$51,385.38	\$46,475.31	\$48,216.51	\$47,247.36	\$51,020.17	\$58,801.10	\$55,584.28	\$55,881.01	\$55,083.73	\$59,934.37	\$58,842.31
FFA	\$46,136.99	\$45,045.59	\$41,388.48	\$39,727.59	\$40,331.62	\$41,789.53	\$52,541.79	\$81,451.08	\$84,338.50	\$89,937.29	\$88,243.85	\$88,134.95
GOATS/LLAMAS	\$627.63	\$1,130.73	\$907.31	\$1,200.31	\$1,057.32	\$1,241.16	\$1,272.12	\$1,280.12	\$1,457.20	\$1,132.96	\$1,339.85	\$1,165.83
SWINE	\$31.63	\$1,648.23	\$1,974.55	\$1,989.27	\$1,486.59	\$1,898.50	\$1,624.95	\$1,911.54	\$3,188.30	\$2,346.71	\$8,375.07	\$3,811.24
HORSES	\$15,177.94	\$16,288.80	\$11,156.75	\$9,620.25	\$11,414.35	\$9,521.36	\$13,006.42	\$10,258.85	\$10,733.49	\$15,178.39	\$14,487.82	\$12,823.86
MEAT PRODUCTS	\$107.00	\$108.67	\$89.35	(Culinary)	(Culinary)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NEEDLEWORK	\$2,142.36	\$2,227.46	\$1,905.01	\$1,690.45	\$1,710.59	\$1,622.97	\$2,117.10	\$2,080.68	\$1,920.32	\$1,570.90	\$1,744.01	\$1,597.58
PHOTOGRAPHY	\$907.51	\$834.14	\$471.94	\$508.37	\$589.58	\$668.88	\$652.72	\$558.62	\$472.30	\$514.46	\$829.80	\$423.83
POULTRY	\$1,834.28	\$1,913.08	\$1,058.99	\$1,715.13	\$1,424.57	\$1,150.48	\$877.02	\$1,309.88	\$727.30	\$843.96	\$1,277.53	\$1,465.86
RABBITS	\$277.13	\$301.23	\$230.19	\$354.37	\$578.00	\$842.20	\$487.84	\$528.06	\$308.54	\$439.58	\$434.47	\$385.90
SHEEP & WOOL	\$12,679.88	\$13,537.63	\$11,871.20	\$11,388.79	\$10,822.86	\$11,072.22	\$10,202.19	\$9,719.80	\$10,373.68	\$11,339.13	\$9,888.73	\$7,894.58
WRITING	\$1,750.00	\$1,750.00	\$1,408.55	\$1,638.73	\$1,594.06	\$1,524.69	\$1,488.09	\$1,433.61	\$1,444.16	\$1,450.73	\$1,219.21	\$1,086.81
OTHER												
RIBBONS/AWARDS												
"INCLUDED IN DEPARTMENTS	\$188,216.85	\$179,218.28	\$147,488.77	\$147,381.29	\$146,288.43	\$143,836.58	\$165,747.86	\$173,328.92	\$180,424.65	\$189,524.23	\$198,170.38	\$186,875.88

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ENTRIES

NUMBER OF BEEF	332	476	429	388	357	339	489	291	387	434	389	374	433	416	487	371	411	389	339	339	389	389	389	389	389	389	389
ENTRIES																											
NUMBER OF DAIRY	376	546	488	429	464	485	429	312	485	511	507	485	717	687	688	679	729	683	683	684	684	684	684	684	684	684	
ENTRIES																											
NUMBER OF BARN	127	186	186	187	96	114	116	89	187	188	88	79	89	78	89	89	89	89	89	89	89	89	89	89	89	89	
ENTRIES																											
NUMBER OF SHEEP	228	283	289	313	442	417	485	511	889	482	886	473	882	844	886	873	886	886	886	886	886	886	886	886	886	886	
ENTRIES																											
NUMBER OF CATTLE	122	187	86	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	
ENTRIES																											
NUMBER OF POULTRY	33	88	188	428	381	833	821	887	788	881	887	788	881	887	788	881	887	788	881	887	788	881	887	788	881	887	
ENTRIES																											
NUMBER OF FARMITS	44	37	42	88	43	113	82	114	134	189	182	182	182	182	182	182	182	182	182	182	182	182	182	182	182	182	
ENTRIES																											
NUMBER OF HORSES	826	815	887	554	488	888	779	836	778	872	883	881	887	888	888	888	888	888	888	888	888	888	888	888	888	888	
ENTRIES																											
AS PRODUCTS	285	382	516	571	383	383	488	442	382	316	428	388	488	388	388	388	388	388	388	388	388	388	388	388	388	388	
DOMESTIC ARTS & MEAT	464	577	783	746	726	882	823	883	784	842	878	736	1848	1183	1123	1877	1888	1884	478	887	881	779	718	727	828	883	
SUNFLOWERS & SNACK																											
NEEDLEWORK	881	812	784	828	822	787	882	848	886	838	788	886	788	1838	1138	881	817	828	833	888	714	584	879	813	886	883	
FLOWERS	337	443	488	488	348	386	288	416	312	283	388	884	483	488	488	478	471	837	823	842	728	428	388	848	887	488	
FINE ARTS	223	287	388	348	312	328	328	328	344	336	388	288	388	388	388	388	388	388	388	388	388	388	388	388	388	388	
PHOTOGRAPHY	228	288	283	322	328	488	287	338	388	444	428	482	488	728	811	878	886	817	384	387	322	428	487	423	423	428	
NUMBER OF PPA	813	1282	1218	1728	1848	8283	7171	8828	8288	8479	8828	8828	8731	8737	8828	18818	18818	8888	8828	8828	8828	8828	8828	8828	8828	8828	
NUMBER OF 4-H	8038	8288	8384	8482	8888	8318	8434	8287	7877	7888	7882	8438	8827	8788	18881	18881	18881	18881	18881	18881	18881	18881	18881	18881	18881	18881	
SCHOOL ENTRIES	728	888	833	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	828	
WRITING ENTRIES	306	1213	1251	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	1188	
DAIRY BAKE-OFF & SUPPER LOAF																											
CRISCO CONTEST																											
SPECIAL FOOD SHOWS																											
TOTAL ENTRIES	1843	1879	13184	14372	18822	18848	22888	22888	22888	24348	23722	28482	28338	31744	32841	34885	38841	34248	33443	38488	32888	38888	38888	38888	38888	38888	

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4H & FFA NUMBERS BY COUNTY **2002**

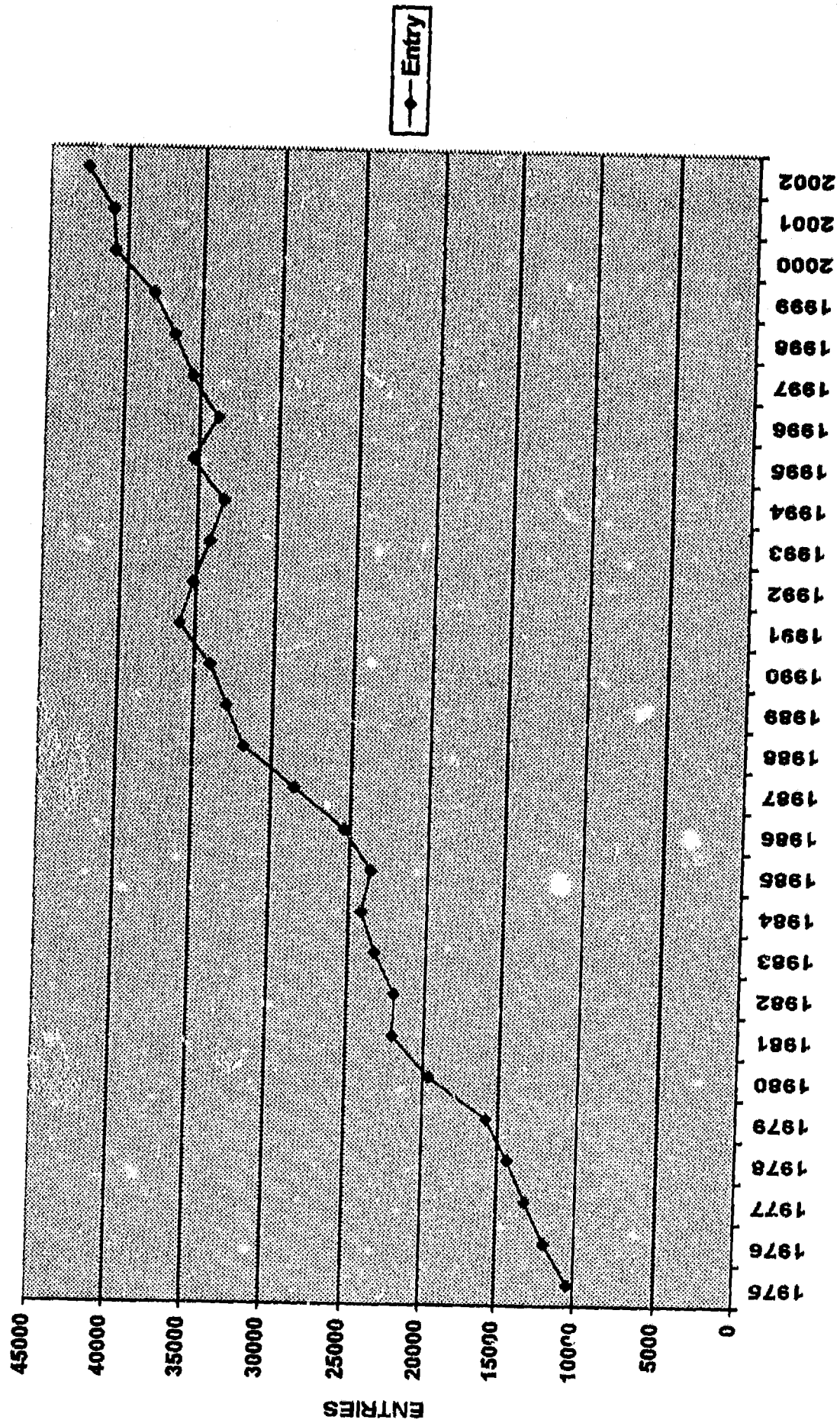
		FFA	4H
1	ADAMS	16	42
2	BARNES	0	242
3	BENSON	186	224
4	FT. BERTHOLD	0	18
5	BOTTINEAU	921	213
6	BOWMAN	283	50
7	BURKE	26	188
8	BURLEIGH	830	293
9	CASS	753	749
10	CAVALIER	0	185
11	DICKEY	0	128
12	DIVIDE	287	124
13	DUNN	78	203
14	EDDY	0	110
15	EMMONS	0	231
16	FOSTER	401	192
17	GOLDEN VALLEY	0	0
18	GRAND FORKS	16	266
19	GRANT	112	24
20	GRIGGS	0	90
21	HETTINGER	32	115
22	KIDDER	14	107
23	LAMOURE	98	286
24	LOGAN	131	10
25	MCHENRY	2170	485
26	MCINTOSH	0	10
27	MCKENZIE	164	410
28	MCLEAN	663	622
29	MERCER	1091	552
30	MORTON	584	139
31	MOUNTRAIL	412	329
32	NELSON	0	194
33	OLIVER	405	16
34	PEMBINA	0	364
35	PIERCE	76	123
36	RAMSEY	0	407
37	RANSOM	161	111
38	RENVILLE	135	224
39	RICHLAND	1319	138
40	ROLETTE	74	196
41	SARGENT	0	64
42	SHERIDAN	45	142
43	SIOUX	0	0
44	SLOPE	0	10
45	STARK-BILLINGS	212	361
46	STEELE	0	31
47	STUTSMAN	5	349
48	TOWNER	0	178
49	TRAIL	10	133
50	WALSH	0	106
51	WARD	2486	1157
52	WELLS	661	431
53	WILLIAMS	747	537
TOTAL		15,604	11,909

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EXHIBIT ENTRIES



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2. **Capital Improvement Loan Assistance - \$210,000**

- A. On December 14, 1984, State Fair arranged to borrow \$1,569,420 from the Bank of North Dakota for an addition to the All Seasons Arena, to be used for State Fair's stock shows and as an events center.

This loan was secured with pledges:

City of Minot	\$ 466,717.58
Private Fund Drive	\$ 475,538.20
County of Ward	\$ 344,699.94
Fair	\$ 266,628.40
Project Funds	\$ 189,427.30
Hockey Boosters	<u>\$ 375,973.55</u>
	\$2,118,984.97

Term - 6% for five years

- B. A request from State Fair to North Dakota legislators for funding during the next Legislative Session for the Cultural Exhibit Building was denied. However, funding was provided by allowing the Fair to extend its five-year loan to 20 years, further allowing the pledge money to generate interest income until needed. The new loan for \$4,570,000 included the existing Arena addition, and a new Cultural Building.
- C. Several private pledges, most significantly the Hockey Boosters, failed to be completed. The City, County, Fair pledges and some of the private pledges were paid in full.
- D. In July of 1990, State Fair and its bonds council determined that refinancing would be necessary to cover the failed pledges.
- E. In January 1991, State Fair brought its concerns before the Governor's office while the Senate's Appropriations Committee held up its hearing on State Fair's budget. It was decided that the Fair's next step should be to ask the Bank of North Dakota to restructure its loan.
- F. In August of 1991, the Bank of North Dakota provided State Fair with a letter of credit enabling State Fair to bond for \$3.7 million. The Bank of North Dakota did not charge the Fair interest on its account while the details of this bond were being arranged. State Fair paid nearly \$1 million from cash on hand to the Bank of North Dakota to reduce the debt and signed a \$3.7 million bond. The Bank of North Dakota forgave the Fair the interim interest in return for \$1 million cash and \$3.7 million from the bond sale.

- G. State Fair faced \$1.2 million in additional debts as it covered the failed pledges from fair income.
- H. State Fair has since refinanced this bond issue two times to secure a better rate of interest. These two bond issues have not required a letter of credit.
- I. State Fair's ability to pay the \$555,217/biennium payment on the bond depends upon the continuation of the State's commitment to the continuation of a \$210,000/biennium appropriation.

3. **Asphalt Repair - \$400,000**

- A. The State Fair has spent in excess of \$834,192 plus interest of hard surface the Fair's internal roadways and exhibit areas.
- B. State Fair has also spent \$403,000 on developing graveled parking areas west, north, and east.
- C. State Fair's cost to repair asphalt surface within the fairgrounds was \$125,000 for 1996, \$90,000 for 1997, \$35,750 for 1998, \$41,250 for 1999, \$9,000 for 2000 and \$16,600 for 2001.
- D. Many of the paved surfaces on the fairgrounds are over 20 years old.
- E. The Fair's asphalt surfaces need to be sealed to prevent further deterioration.

4. **Grandstand Request - \$6.5 million**

- A. State Fair has informed OMB and its State Legislators that the grandstand will some day need to be replaced. Our first request was issued in 1983.
- B. The grandstand is the hub of State Fair's entertainment.
- C. The structure shows its age and is less than adequate in terms of service and size.
- D. State Fair's grandstand is in need of annual repairs as oxidation takes its toll on the metal decking. The Ward County Fair Board built this facility for the Northwest Agricultural Fair. It was not sized to meet the needs of a State Fair operation. The State of North Dakota bought this facility from the County of Ward along with the land and support facilities for \$1.00 in 1965.
- E. A new grandstand that would provide seating for 10 to 11,000 Fairgoers. Along with restrooms and concessions areas this facility will cost \$6.5 million.

5. Natural Resources Center Request - \$550,000

- A. State Fair has begun to provide a setting similar to that used at other State Fairs where natural resources, tourism, game and fish, federal wildlife, parks and recreation, conservation programs and other such environmental issues such as recycling can be properly promoted.
- B. The area is being built around the pond along with a special exhibit area.
- C. Environmental issues and natural resources at our State Fair have not been given proper recognition. With the green earth movement in full swing, State Fair has been asked to provide an adequate promotional area for enhancing tourism and supporting North Dakota's resources.
- D. State Fair has sponsored a Fur Trader Rendezvous for the past 6 years, just north of the pond. These pioneer traditionalists provide a historic setting while doing educational demonstrations.
- E. The Flickertail area was reduced in size to make room for a cooperative venture with the North Dakota Game and Fish Department in the south side of the pond. Over 1,000 children per day were taught to fish during peak times at State Fair. Fishing skills were put to practice at the pond while young sportsmen spent time at the pellet gun range.

MAJOR CONCERNS

1. To provide for our exhibitors in terms of facilities, services, and awards.
2. To provide for the Fairgoers in terms of safety, comfort, and good experiences.

Our major concerns can be further summarized by simply acknowledging that our costs of providing services continue to grow.

As the youngest State Fair we continue to play catch up. Other fairs across the nation have been building and preparing for the 2000's for over 100 years in terms of land, parking, and buildings. As we approach our 38th Fair, we feel good about what we are and how we look.

The 1992 Master plan re-emphasizes the needs we've already addressed, while indicating that what's been built fits and works.

We have included a sketch of what we hope your fairgrounds might some day look like as we prepare to meet the needs of our State Fair visitors.

State Fair is a bonafide service agency; we provide services to North Dakota's people.

State Fair is often seen as being nearly all State funded, even by some legislators. We believe State Government profits because of State Fair. I've been told that our \$1.3 million estimated return to State Government annually because of State Fair is low; unfortunately we have trouble proving more.

A OMB report indicated that State Fair was 100% state funded, the correct number was 7.8%. Legislators and fair friends have been told that State Fair received a greater appropriation for awards for children than they asked for, because OMB only prints the governor's mandate at the department's request. I need your help to see that an accurate story is told.

I wish to invite each of you to attend the 2003 State Fair. I want you to see and experience first hand the good that we do. We are grateful for the support we've received. We understand that every state agency tells the appropriations committee a wonderful story. Maybe I don't do that well enough, so please come and see, talk to the families, feel our pride, ask us questions, demand good answers, and enjoy the Fair in 2003.

SUMMARY

Your North Dakota State Fair has surpassed all expectations in terms of what a North Dakota State Fair might be and what it means to the people of our State.

Thirty-eight years ago North Dakota leaders had vision that's come true. We shall never have the biggest State Fair because the population is not here, but we are a first class showplace. We can lure people to North Dakota and we can help keep our young people excited about living in North Dakota.

For every dollar expended by State Government for capital improvements at this Fair, they've received a \$7.00 match. I believe it's time to admit State Fair has proved itself. With your help we are paying off the remaining three million dollar debt for capital improvements one Fair at a time.

If I thought that someone could legitimately criticize our State Legislators, the Fair directors, staff or the Minot community concerning the growth, priorities or successes of our State Fair, I'd probably be less enthusiastic.

State Fair takes great pride in these past 38 years. We believe that together we will continue to be a positive influence on the promotion of North Dakota and the motivation of its people.

Thanks,

Jerry Iverson



Processed Under
16 U.S.C. 707



**Chairman Holmberg and members of the Senate
Appropriations Committee:**

My name is Jerry Buckley. I am a member of the North County 4-H Club and the Mandan FFA Chapter. I am a freshman at Mandan High School.

I have exhibited sheep and swine at the North Dakota State Fair for the past 7 years. In addition to livestock I have exhibited in the areas of gardening, canning and will be exhibiting my FFA projects this summer.

I am here today to encourage you to continue to support the 4-H and FFA premium money in House Bill 1009.

To stress how important this premium money is I exhibit sheep and swine at many county fairs and junior sheep and swine association events. Last year at the North Dakota State Fair my premium check was \$77.00. I exhibited the same amount of livestock at the Mercer County Fair and my premium check was for \$100, my premium check from the Red River Valley Fair was \$175. So as you can see by these two examples the premium money that I receive at other fairs is usually more than what I receive at the State Fair. A decrease in state fair premiums would hurt me financially as I am using this money to pay for my further education.

The State Fair has helped me in many ways besides the money. I have gained life long learning skills in livestock

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production and exhibiting livestock, made lots of new friends and had lots of fun.

I hope you will consider the funding for House Bill 1009.

Thank you.

Greg Buckley

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Date

FFA Petition

Committee chair and members, I am Ashley Vangsness from the Kindred FFA Chapter here to petition for the passing of HB1009. I have been a participant of the State Fair in the 4-H or FFA division for the past 9 years. I have participated in the static exhibits such as photography, Ag mechanics, and horticulture. I have also exhibited livestock for the past three summers as an FFA member.

I was able to apply skills that I learned in the classroom including taking care of and showing my hogs. Exhibiting at the State Fair also helps me with my extra-curricular activities such as livestock judging. It really helps to observe the different shows, both breeding and market classes at the State Fair in Minot.

Our chapter is rather unique. Each year we take a semi load of four different species of livestock up to Minot. We have an exceptional group of individuals in Kindred who have a great appreciation for what FFA has to offer. This includes not only the advisors and members but also many supportive parents who take time off from work to make the trip up to Minot to support their children. The cost, not only for the animals, but the expense and time away from work for these parents, can be limiting because of an already stretched family budget. Higher premiums would help to make the youth individual less reliant on the parents as far as this valuable experience.

Participating in the State Fair allows our chapter to do some cooperative activities with local chapters. Every year we rent a truck and load it full of not only our Chapter's exhibits but also Richland's and Wahpeton's static exhibits.

Exhibiting livestock at the State Fair provides a great learning experience for all that participates. This opportunity has allowed me to put my leadership skills to work. It

has permitted me to work with younger 4-H and FFA members from across the state. I set goals this past summer for my Supervised Agricultural Experience Program in hog production and was able to attain them while showing at the State Fair. From this I gained a sense of pride and accomplishment through my SAEP.

Our agricultural classes teach us that there are three components necessary for an effective agricultural education experience. The three components consist of Classroom and Laboratory, FFA, and SAEP, or Supervised Agricultural Experience Program. The State Fair experience enhances all three of these components.

Thank you for allowing me to address this committee. I would be happy to address any questions. ☺☺☺☺

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Deanna G. Hall
Operator's Signature

10/30/03
Date

HB 1009

sophomore @ HSE member of

My name is Whitney Haux and I am from the Kindred FFA Chapter. This is my 8th year in 4-H and 2nd year in FFA. This will be my 8th year showing cattle and 4th year showing sheep. I have shown cattle and sheep at the state fair for 3 years. I enjoy going to the state fair, and my family even makes it our summer vacation. I appreciate the premiums that I get from showing my exhibits, because they help with the costs that are involved in raising livestock and help pay for the animals I will raise in the future. I feel that raising livestock and being involved in FFA teaches responsibility and how agriculture effects us.

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Deanna Ball
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HB 1009

My name is Whitney Bray and I live on a farm outside of Kindred. My two sisters and I are involved in FFA + 4/H. I have exhibited projects at the State Fair for 7 years. We would like to thank the state legislature for their support by supplying funds that is used as premiums at the North Dakota State Fair.

Premiums for my projects are an incentive for me to participate at the fair. My livestock projects have an economic impact in my community. Feed is bought from local elevators feed companies. The livestock is bought from farmers. Miscellaneous supplies are in community business. Local vets are used to keep our livestock's

health up to state requirements.

One of the main reasons I am involved in showing at the state fair is that I am rewarded for working hard and being responsible with a premium check.

Please continue
supporting the youth of North Dakota. Thank you.

When I receive the premium check in the mail it makes all the work

Hi, I am Allison Leslie a 9th grader from the Kindred FFA chapter. I am here today to lend my support for House Bill 1009. I am an active 4-H and FFA member who has participated in the state fair for 3 years. My Supervised Agricultural Experience program consists of raising and showing hogs. In the past three years I have shown 9 animals and collected over \$300 in premium money. This premium money has proven to be a valuable asset for me because of the long distance our family has to travel to the state fair from Kindred and the depressed livestock markets. This premium money has given me an incentive to continue to pursue my passion for animals and North Dakota Agriculture.

In Governor Hoven's recent State of the State address he stated: and I quote: ***"Today we need a new focus that begins a second chapter in our quest for prosperity and quality of life. Today, our challenge is not unemployment -- it's underemployment. Our challenge is to create more higher-paying jobs -- more career tracks -- to keep our young people in North Dakota, and bring others back to our state."*** End quote. I see the State Fair as a valuable link in this challenge. Each time I participate in the state fair I develop meaningful career building skills and a stronger and stronger bond for the state of North Dakota. These skills and bonds will encourage me to remain in our great state and build a stronger North Dakota.

Thank you for your time.

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Deanna Hall
Operator's Signature

10/30/03
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HB 1009

Mr. James [unclear]

Hello! My name is Paige Haugland, from ~~Ambrose, ND~~ and I am representing the Divide County FFA Chapter, from Divide County High School in Crosby. I am here today to discuss the importance of State Fair funding.

State Fair funding and premium funding have many benefits to North Dakota and its taxpayers. It provides opportunities for families to participate together in beneficial and competitive activities. It also provides career awareness, career education, and career development for young people. The agricultural activities at the fair get young people excited about our #1 industry, which is agriculture and the possibilities for students who wish to pursue a career in ND agriculture. We consider the ND State Fair an extension of, and an integral part of our Agriculture Education at Divide County High School.

I personally have participated in and exhibited at the ND State Fair for a number of years in many areas, and I truly believe it is very important to all FFA members and all who attend. The fair provides a wholesome environment for young people and their families. Exhibiting at the State Fair is an opportunity to meet and communicate with future Ag. Leaders. It is also great to learn more about the different areas of agriculture and explore the different career opportunities that are found in the field of agriculture.

Exhibiting at the fair teaches responsibility. For young people to finish what they started and then be rewarded with a ribbon, or another prize makes all of the time put into their exhibits worthwhile. The level of participation gives me a sense of pride that cannot be found elsewhere. When I think of a fair I think of all the exhibits, all the hard work put into them and all the time and effort to bring them there. Exhibits are a huge part of the fair, and I believe that's why State Fair funding is so important!

Thank you for the time allotted to me today. It is greatly appreciated!

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Deanna [unclear]
Operator's Signature

10/30/03
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Mr. Chairman & Distinguished

Intro:

Amber Hugland
HB 1009

1,000
300 second 1,500
1000 word count
1000 word supplies
voice for youth

- As an officer... motivational speaking, ambassador for ag.,

1. Current State: Future is in good hands

- Students right now

- volunteering

- serving - giving selflessly

- m.a.d. - students, comm, industry, work
- Leading - setting the example

1,000 + time

2. Experience: those leaders learned these skills by activities
such as the State fair

- it teaches character

- family values

- responsibility

- work ethic

- pride

- honesty

- self-worth

- accomplishment

- dedication

3. Expectations: You get what you expect - if we expect these leaders to have character... then let's keep giving the youth a chance to learn that.

4. The World need this type of leadership

- Chad Holliday

- Pres. Bush

members dream of wearing this jacket

5. Jacket: I learned about character & leadership ^{personally} through the ~~state~~ state fair

Not about \$ - it's about character development

Now Blink

Look closely & see the benefits

Please keep your eyes open to this opportunity that builds character in students & future leaders

Deanna Ballantyne
Operator's Signature

10/30/03
Date

SCHOOL PREMIUM LIST

Help your students earn money for their school at the North Dakota State Fair!
 DIANE ANDERSON, CO-SUPERINTENDENT; ROB ANDERSON, CO-SUPERINTENDENT

READ RULES CAREFULLY BEFORE PREPARING EXHIBITS FOR DISPLAYING

ALL entries will be judged before the Fair opens. Premiums will be paid for school limit only.
 (Example: Class A Elementary School enters 35 exhibits and received 20 blues, 10 reds, and 5 whites.
 Premiums will be paid on the 20 blues and 10 reds)

SCHOOL LIMITS:

CLASS A 30 entries/elementary school-under 400 students
 CLASS B 40 entries/elementary school-400 students & over
 CLASS C 30 entries/middle or junior high school-under 400 students
 CLASS D 40 entries/middle or junior high school-400 students & over
 CLASS E 30 entries/high school-under 400 students
 CLASS F 40 entries/high school-400 students & over

GRADE CLASSIFICATIONS(For exhibit tags):

K.....Kindergarten
 P.....Grades 1, 2, 3
 L.....Grades 4, 5, 6
 MS(Middle School).....Grades 6, 7, 8 or 7, 8, 9
 HS.....Grades 9, 10, 11, 12

An entry can consist of up to 8 exhibits mounted on a tag board.

DIVISIONS:

1.....Handwriting
 2.....Illustrated Booklets
 3.....Special Study Projects
 a. Science projects; b. ND projects;
 c. Social Studies projects; d. Collections
 4.....Creative Arts (visual arts)
 a. Drawing; b. Painting; c. Photography; d. Pottery;
 e. Printmaking; f. Sculpture; g. Weaving; h. Computer Art;
 i. Pen and ink; j. Three dimensional

5.....Holiday Art/Craft
 6.....Original Writing
 7.....Computer Projects
 8.....Recycled Art
 (art made from recycled items)
 9.....Open-any project not listed

RULES:

Make entries in the name of the teacher or the administrator of the school. Attach labels SECURELY to each entry where they can easily be seen. Label with the following information: School Classification, Grade Classification, Division, County, School, Teacher and Student Name.

Examples as follows:

- A. An exhibit of penmanship by a first grade child in a school with 200 students.
 School Class - A Grade Class - P Division - 1 Entry No. - Leave blank
 - B. An exhibit of an illustrated booklet from an elementary student (5th grade) telling of the life of a baker, or a policeman, or a farmer with reports telling the training needed for each job. 450 total students.
 School Class - B Grade Class - 1 Division - 2 Entry No. - Leave blank
 - C. A display of an acrylic painting by a senior class or an individual in senior high. 350 total students.
 School Class - E Grade Class - HS Division - 6 Entry No. - Leave blank
2. Please complete the entry sheet with a list of your fair exhibits. There is no entry fee. Please specify if these are County Fair blue ribbon winners.
 3. Obtain tags and entry sheet from: ND State Fair, PO Box 1796, Minot, ND 58702 Phone: 857-7620 or www.ndstatefair.com

Send or bring exhibits to the State Fair Office the closing week of school or any other time until July 11th. You may deliver them directly to the Magic Place in the State Fair Center on the Fairgrounds July 11th between 9:00 a.m. and 12:00 noon. Ward County schools are especially encouraged to do so. It saves time and work if the County Superintendent of Schools or City Superintendent of High School Districts brings all exhibits from a county together. If mailed, mark packages Education Dept. Please provide return instructions for exhibits. (i.e. COD, adequate return postage enclosed)

4. Pick up all exhibits after 6:00 p.m. on Saturday, July 26th or Sunday, July 27th between the hours of 10:00 a.m. and 2:00 p.m. Exhibit building closes at 8:00 p.m. on Saturday. Anyone picking up exhibits on Saturday, July 26th must pay gate admission. Exhibits not picked up at this designated time may be obtained by contacting the State Fair Office. State Fair will not be responsible for any exhibits left after August 30, 2003.
5. All premiums go to the school. The school may wish to distribute to the individual exhibitor if they wish. Checks will not be written for less than \$1.00. This year's entries will be evaluated as follows: First place (Blue ribbon) - \$1.75; Second place (Red ribbon) - \$0.75; Third place (White ribbon) - \$0.50. Premium payments awarded per entry tag, not per ribbon. Cash awards will be mailed September 5, 2003.

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Operator's Signature

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10/30/03

It's Your Fair, So Be There!
July 18 thru July 26, 2003

ATTENTION
TEACHERS!

PO Box 1796
Minot ND 58702



NON-PROFIT ORG.
U.S. POSTAGE PAID
MINOT, ND 58701
PERMIT NO. 225

CRITIQUE

(Please send a school sign to put with your display items. County signs will be provided)

1. MOUNTING

- A. No more than eight exhibits on a tag board.
- B. Lettering should be well planned.
- C. Lettering should be attractive.
- D. Lettering should be well balanced.
- E. Same quality of work should be mounted together in any one display.
- F. Students names should be visible.

2. DISPLAY

- A. Teachers should select the BEST work for display and not the work of the entire class. (Ex. 20 class members draw sketches of Lincoln-only the best should come to the fair-other class members may enter another project.)
- B. Science projects need art and language skills for proper presentation.
- C. Use Showmanship in all your displays.
- D. Bigger size does not necessarily mean better. Do not display small projects on extremely large bases.

3. SHOWMANSHIP

- A. Explanations in the form of 3 x 5 cards may be necessary to properly understand your project.
- B. Be sure to tell the special circumstance and history of your project.

4. STABILITY

- A. Construct your projects so that they will not fall apart in normal handling and transportation.



ENTRY TAGS & ENTRY SHEET

Tags will NOT be mailed out until the school contacts the Fair Office with the number of tags needed.

Obtain tags and entry sheet from:

ND State Fair

Box 1796, Minot, ND 58702

Phone: 701-857-7620 Email: shelly@ndstatefair.com

OR download from www.ndstatefair.com

THANK YOU FOR EXHIBITING!

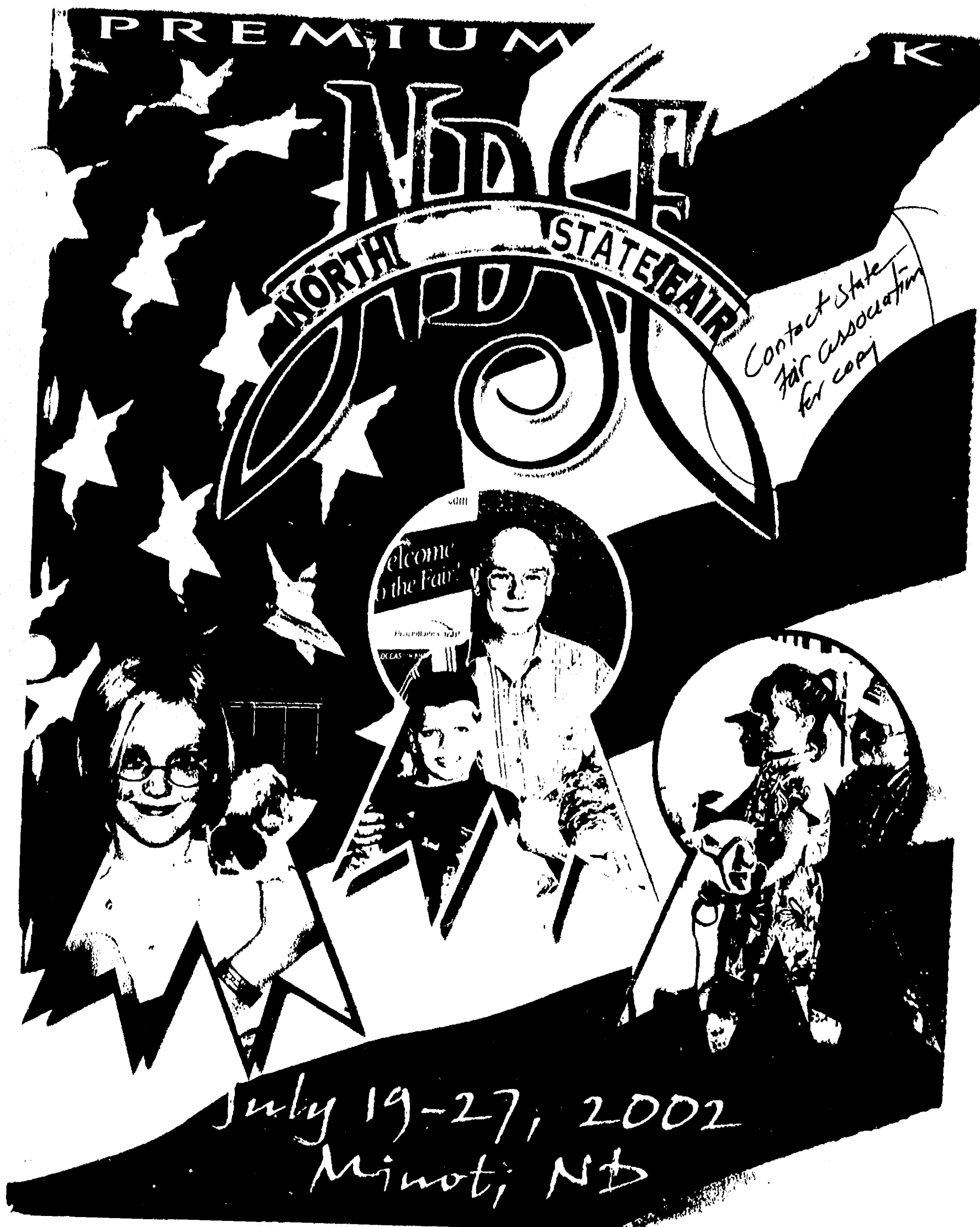


EXHIBITS MUST BE RECEIVED NO LATER THAN JULY 11TH, 2003

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