

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1004

Page 1, line 4, remove "and" and after "appropriation" insert "; to provide a statement of legislative intent; and to provide for a legislative council study"

Page 1, line 12, replace "30,219,050" with "29,787,430"

Page 1, line 13, replace "25,295,911" with "24,199,459"

Page 1, line 15, replace "36,176,628" with "36,156,628"

Page 1, line 16, replace "7,478,097" with "7,452,097"

Page 1, line 18, replace "118,479,658" with "116,905,586"

Page 1, line 19, replace "104,818,294" with "103,758,195"

Page 1, line 20, replace "13,661,364" with "13,147,391"

Page 1, line 22, replace "\$300,000" with "\$250,000"

Page 2, line 22, replace "\$5,875,000" with "\$5,830,000"

Page 2, after line 24, insert:

"SECTION 8. ESTIMATED INCOME - HEALTH CARE COOPERATIVE AGREEMENT FUND. The estimated income line item included in section 1 of this Act includes \$100,000, or so much of the sum as may be necessary, is to be made available to the state department of health from the health care cooperative agreement fund for the purpose of defraying the expenses of the certificate of public advantage program for the biennium beginning July 1, 2003, and ending June 30, 2005."

Page 3, after line 4, insert:

"SECTION 11. LEGISLATIVE INTENT - EMPLOYEE OUTSOURCING - REPORT TO BUDGET SECTION. It is the intent of the legislative assembly that the state department of health consider the option of outsourcing employee positions whenever reasonable and report to the budget section during the 2003-04 interim on the status of outsourcing employees.

SECTION 12. LEGISLATIVE COUNCIL STUDY - NURSING HOME SURVEY PROCESS. The legislative council shall consider studying, during the 2003-04 interim, the nursing home survey process, including a review of duplicated procedures of the requirements that result in additional administrative costs to nursing homes and the potential for waivers from these procedures. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-ninth legislative assembly."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Department of Health - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$30,219,050	(\$431,620)	\$29,787,430
Operating expenses	25,295,911	(1,096,452)	24,199,459
Capital assets	1,629,972		1,629,972
Grants	36,176,628	(20,000)	36,156,628
Tobacco program	7,478,097	(26,000)	7,452,097
WIC food payments	<u>17,680,000</u>		<u>17,680,000</u>
Total all funds	\$118,479,658	(\$1,574,072)	\$116,905,586
Less estimated income	<u>104,818,294</u>	<u>(1,060,099)</u>	<u>103,758,195</u>
General fund	\$13,661,364	(\$513,973)	\$13,147,391
FTE	312.00	(1.00)	311.00

Dept. 301 - State Department of Health - Detail of House Changes

	REMOVES FUNDING AND ONE FTE FOR HEALTHY NORTH DAKOTA PROGRAM ¹	DECREASES FUNDING FOR TOBACCO QUIT LINE ²	REMOVES FUNDING FOR ATTORNEY GENERAL'S OFFICE FEES ³	PROVIDES FUNDING FOR GRANTS TO THE NORTH DAKOTA STOCKMEN'S ASSOCIATION ⁴	REDUCES OPERATING LINE ITEM ⁵	DECREASES FUNDING FOR ABANDONED MOTOR VEHICLE DISPOSAL ⁶
Salaries and wages	(\$104,801)					
Operating expenses	(77,215)	(\$400,000)			(\$409,000)	
Capital assets						
Grants	(20,000)			\$50,000		(\$50,000)
Tobacco program			(\$25,000)			
WIC food payments						
Total all funds	(\$202,016)	(\$400,000)	(\$25,000)	\$50,000	(\$409,000)	(\$50,000)
Less estimated income		<u>(400,000)</u>	<u>(25,000)</u>		<u>(356,525)</u>	<u>(50,000)</u>
General fund	(\$202,016)	\$0	\$0	\$50,000	(\$52,475)	\$0
FTE	(1.00)	0.00	0.00	0.00	0.00	0.00

	DECREASES FUNDING FOR OPERATING LINE ITEM ⁷	REMOVES FUNDING FOR PERSONAL COMPUTER PURCHASES ⁸	REMOVES RECOMMENDED SALARY INCREASE ⁹	INCREASES OPERATING LINE ITEM ¹⁰	TOTAL HOUSE CHANGES
Salaries and wages			(\$326,819)		(\$431,620)
Operating expenses	(\$139,878)	(\$170,359)		\$100,000	(1,096,452)
Capital assets					
Grants					(20,000)
Tobacco program		(1,000)			(26,000)
WIC food payments					
Total all funds	(\$139,878)	(\$171,359)	(\$326,819)	\$100,000	(\$1,574,072)
Less estimated income		<u>(112,641)</u>	<u>(215,933)</u>	<u>100,000</u>	<u>(1,060,099)</u>
General fund	(\$139,878)	(\$58,718)	(\$110,886)	\$0	(\$513,973)
FTE	0.00	0.00	0.00	0.00	(1.00)

- 1 This amendment removes the funding for the Healthy North Dakota program and one associated FTE human service program administrator position.
- 2 This amendment decreases from \$800,000 to \$400,000 the funding from the community health trust fund for the tobacco quit line.
- 3 This amendment removes \$25,000 of funding from the community health trust fund for legal fees charged by the Attorney General's office related to the tobacco program.
- 4 This amendment increases the grants line item by \$50,000 for a grant to the North Dakota Stockmen's Association environmental services program.
- 5 This amendment decreases the total operating line item by \$409,000, based on the same percentage of general fund money (12.83 percent) and other funds (87.17 percent) for the total department operating line item.
- 6 This amendment decreases the funding from the abandoned motor vehicle fund from \$300,000 to \$250,000.
- 7 This amendment decreases the funding for operating expenses from the general fund by \$139,878 relating to basic care unit inspections.
- 8 This amendment decreases the funding for personal computers by 100 percent of the general fund moneys and 50 percent of the federal funds, as follows:

	GENERAL FUND	FEDERAL FUNDS	TOTAL
Administrative support	(\$10,920)	(\$7,540)	(\$18,460)

Medical services	(14,458)	(11,771)	(26,229)
Health resources	(8,000)	(18,000)	(26,000)
Community health	(3,440)	(12,280)	(15,720)
Environmental health	(21,900)	(62,050)	(83,950)
Tobacco		(1,000)	(1,000)
Total all departments	(\$58,718)	(\$112,641)	(\$171,359)

⁹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

¹⁰ This amendment provides funding from the health care cooperative agreement fund for expenses related to the certificate of public advantage program. This program is to provide health care providers wishing to enter into cooperative agreements with other providers or with third-party payers immunity from prosecution under state antitrust laws and intended immunity under federal antitrust laws. The State Department of Health is to review any application for immunity and determine if the agreement meets certain standards of "public advantage" established in law that would outweigh the disadvantages incurred through a reduction in competition. The funding source of the health care cooperative agreement fund is from fees assessed to the applicants based on program administration costs.

Section 11 of the bill provides for a report to the Budget Section on the status of employee outsourcing.

Section 12 of the bill provides for a Legislative Council study of the nursing home survey process.