

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, line 10, replace "682,118" with "675,043"

Page 1, line 14, replace "9,167,486" with "9,160,411"

Page 1, line 15, replace "8,644,986" with "8,637,911"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Aeronautics Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$682,118	(\$7,075)	\$675,043
Operating expenses	1,831,368		1,831,368
Capital assets	134,000		134,000
Grants	<u>6,520,000</u>		<u>6,520,000</u>
Total all funds	\$9,167,486	(\$7,075)	\$9,160,411
Less estimated income	<u>8,644,986</u>	<u>(7,075)</u>	<u>8,637,911</u>
General fund	\$522,500	\$0	\$522,500
FTE	6.00	0.00	6.00

Dept. 412 - Aeronautics Commission - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$7,075)	(\$7,075)
Operating expenses		
Capital assets		
Grants		
Total all funds	(\$7,075)	(\$7,075)
Less estimated income	<u>(7,075)</u>	<u>(7,075)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes funding for the Governor's recommended salary increases. This amendment retains full funding of employee health insurance coverage as provided for in the executive budget recommendation.