

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, line 8, replace "2,243,188" with "2,241,434"

Page 1, line 9, replace "30,184,537" with "31,050,271"

Page 1, line 10, replace "1,016,963" with "1,016,344"

Page 1, line 11, replace "33,444,688" with "34,308,049"

Page 1, line 12, replace "14,590,404" with "15,490,537"

Page 1, line 13, replace "18,854,284" with "18,817,512"

Page 1, line 15, replace "\$6,611,080" with "\$7,453,504"

Page 1, line 18, after the period insert "Of this sum, up to \$847,000 may be transferred only for the purpose of defraying the costs of operating the Beach, Bowman, and Mooreton weigh stations for the 2003-05 biennium."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Administration	\$2,263,853	\$2,243,188	(\$1,754)	\$2,241,434
Field operations	30,184,984	30,184,537	865,734	31,050,271
Law Enforcement Training Academy	1,023,023	1,016,963	(619)	1,016,344
Total all funds	\$33,471,860	\$33,444,688	\$863,361	\$34,308,049
Less estimated income	<u>14,473,199</u>	<u>14,590,404</u>	<u>900,133</u>	<u>15,490,537</u>
General fund	\$18,998,661	\$18,854,284	(\$36,772)	\$18,817,512
FTE	181.00	183.00	9.00	192.00

Dept. 504 - Highway Patrol - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	ADDS FUNDING FOR WEIGH STATIONS ³	TOTAL SENATE CHANGES
Administration	(\$1,754)			(\$1,754)
Field operations	(16,306)	(\$23,960)	\$906,000	865,734
Law Enforcement Training Academy	(619)			(619)
Total all funds	(\$18,679)	(\$23,960)	\$906,000	\$863,361
Less estimated income	<u>(5,867)</u>		<u>906,000</u>	<u>900,133</u>
General fund	(\$12,812)	(\$23,960)	\$0	(\$36,772)
FTE	0.00	0.00	9.00	9.00

¹ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$23,960 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

³ Funding is added from the highway tax distribution fund of \$847,000 and from federal funds of \$59,000 for costs of operating the Beach, Bowman, and Mooreton weigh stations for the 2003-05 biennium. Section 2 of the bill is changed to provide that the \$847,000 from the highway tax distribution fund may only be used for operating costs of these three weigh stations.