

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1015

Page 1, line 14, replace "6,332,714" with "6,264,047"

Page 1, line 19, replace "44,449,595" with "44,380,928"

Page 1, line 20, replace "37,302,824" with "37,296,489"

Page 1, line 21, replace "7,146,771" with "7,084,439"

Page 2, line 1, replace "16,722,966" with "16,546,603"

Page 2, line 5, replace "30,419,966" with "30,243,603"

Page 2, line 21, replace "3,976,792" with "3,934,267"

Page 2, line 25, replace "33, 660,732" with "33,618,207"

Page 2, line 26, replace "15,221,771" with "15,159,439"

Page 2, line 27, replace "131,401,804" with "131,176,581"

Page 2, line 28, replace "146,623,575" with "146,336,020"

Page 4, line 9, after the period insert "The cumulative transfers during the 2003-05 biennium may not exceed the mill and elevator association's estimated net income for the 2003-05 biennium as projected by the industrial commission."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Industrial Commission			
Total all funds	\$44,449,595	(\$68,667)	\$44,380,928
Less estimated income	<u>37,302,824</u>	<u>(6,335)</u>	<u>37,296,489</u>
General fund	\$7,146,771	(\$62,332)	\$7,084,439
Bank of North Dakota			
Total all funds	\$38,494,966	(\$176,363)	\$38,318,603
Less estimated income	<u>30,419,966</u>	<u>(176,363)</u>	<u>30,243,603</u>
General fund	\$8,075,000	\$0	\$8,075,000
Housing Finance Agency			
Total all funds	\$33,660,732	(\$42,525)	\$33,618,207
Less estimated income	<u>33,660,732</u>	<u>(42,525)</u>	<u>33,618,207</u>
General fund	\$0	\$0	\$0
Mill and Elevator			
Total all funds	\$30,018,282	\$0	\$30,018,282
Less estimated income	<u>30,018,282</u>	<u>0</u>	<u>30,018,282</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$146,623,575	(\$287,555)	\$146,336,020
Less estimated income	<u>131,401,804</u>	<u>(225,223)</u>	<u>131,176,581</u>
General fund	\$15,221,771	(\$62,332)	\$15,159,439

House Bill No. 1015 - Industrial Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,332,714	(\$68,667)	\$6,264,047
Operating expenses	1,947,591		1,947,591
Capital assets	68,300		68,300
Grants	16,270,000		16,270,000
Bond payments	<u>19,830,990</u>		<u>19,830,990</u>
Total all funds	\$44,449,595	(\$68,667)	\$44,380,928
Less estimated income	<u>37,301,824</u>	<u>(6,335)</u>	<u>37,296,489</u>
General fund	\$7,146,771	(\$62,332)	\$7,084,439
FTE	58.37	0.00	58.37

Dept. 405 - Industrial Commission - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$68,667)	(\$68,667)
Operating expenses		
Capital assets		
Grants		
Bond payments		
Total all funds	(\$68,667)	(\$68,667)
Less estimated income	<u>(6,335)</u>	<u>(6,335)</u>
General fund	(\$62,332)	(\$62,332)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1015 - Bank of North Dakota - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$16,722,966	(\$176,363)	\$16,546,603
Operating expenses	11,372,000		11,372,000
Capital assets	825,000		825,000
Contingencies	1,500,000		1,500,000
PACE fund	5,700,000		5,700,000
Agriculture PACE fund	1,425,000		1,425,000
Beginning farmer	<u>950,000</u>		<u>950,000</u>
Total all funds	\$38,494,966	(\$176,363)	\$38,318,603
Less estimated income	<u>30,419,966</u>	<u>(176,363)</u>	<u>30,243,603</u>
General fund	\$8,075,000	\$0	\$8,075,000
FTE	178.50	0.00	178.50

Dept. 471 - Bank of North Dakota - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$176,363)	(\$176,363)
Operating expenses		
Capital assets		
Contingencies		
PACE fund		
Agriculture PACE fund		
Beginning farmer		
Total all funds	(\$176,363)	(\$176,363)
Less estimated income	<u>(176,363)</u>	<u>(176,363)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1015 - Housing Finance Agency - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,976,792	(\$42,525)	\$3,934,267
Operating expenses	2,415,560		2,415,560
Grants	27,168,380		27,168,380
HFA contingencies	<u>100,000</u>		<u>100,000</u>
Total all funds	\$33,660,732	(\$42,525)	\$33,618,207
Less estimated income	<u>33,660,732</u>	<u>(42,525)</u>	<u>33,618,207</u>
General fund	\$0	\$0	\$0
FTE	43.00	0.00	43.00

Dept. 473 - Housing Finance Agency - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$42,525)	(\$42,525)
Operating expenses		
Grants		
HFA contingencies		
Total all funds	(\$42,525)	(\$42,525)
Less estimated income	<u>(42,525)</u>	<u>(42,525)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1015 - Mill and Elevator - House Action

This amendment limits the 2003-05 biennium transfer of funds from the Mill and Elevator to the general fund to the 2003-05 estimated net income of the Mill and Elevator as projected by the Industrial Commission.