

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

That the House recede from its amendments as printed on pages 1117 and 1118 of the Senate Journal and pages 1236 and 1237 of the House Journal and that Engrossed Senate Bill No. 2005 be amended as follows:

Page 1, line 8, replace "594,449" with "593,830"

Page 1, line 9, replace "123,656" with "122,554"

Page 1, line 11, replace "2,628,105" with "2,626,384"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - State Treasurer - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$600,929	\$594,449	(\$619)	\$593,830	\$593,830	
Operating expenses	101,156	123,656	(1,102)	122,554	116,247	\$6,307
In lieu of tax payments	1,910,000	1,910,000		1,910,000	1,910,000	
Total all funds	\$2,612,085	\$2,628,105	(\$1,721)	\$2,626,384	\$2,620,077	\$6,307
Less estimated income						
General fund	\$2,612,085	\$2,628,105	(\$1,721)	\$2,626,384	\$2,620,077	\$6,307
FTE	6.00	6.00	0.00	6.00	6.00	0.00

Dept. 120 - State Treasurer - Detail of Conference Committee Changes

	RESTORES FUNDING FOR PROFESSIONAL DEVELOPMENT ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages			(\$619)	(\$619)
Operating expenses	\$1,000	(\$2,102)		(1,102)
In lieu of tax payments				
Total all funds	\$1,000	(\$2,102)	(\$619)	(\$1,721)
Less estimated income				
General fund	\$1,000	(\$2,102)	(\$619)	(\$1,721)
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores funding removed by the Senate for professional development.

² This amendment reduces funding for information technology by \$2,102 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.

³ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.