

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 12, replace "5,496,604" with "5,482,878"

Page 1, line 13, replace "2,965,199" with "2,922,920"

Page 1, line 16, replace "8,635,327" with "8,579,322"

Page 1, line 19, replace "4,919,435" with "4,766,029"

Page 1, line 20, replace "2,224,973" with "2,192,856"

Page 1, line 22, replace "7,171,408" with "6,985,885"

Page 1, line 23, replace "15,806,735" with "15,565,207"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Summary of Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Legislative Assembly				
Total all funds	\$8,635,327	\$8,635,327	(\$56,005)	\$8,579,322
Less estimated income				
General fund	<u>\$8,635,327</u>	<u>\$8,635,327</u>	<u>(\$56,005)</u>	<u>\$8,579,322</u>
Legislative Council				
Total all funds	\$7,066,926	\$7,171,408	(\$185,523)	\$6,985,885
Less estimated income				
General fund	<u>\$7,066,926</u>	<u>\$7,171,408</u>	<u>(\$185,523)</u>	<u>\$6,985,885</u>
Bill Total				
Total all funds	\$15,702,253	\$15,806,735	(\$241,528)	\$15,565,207
Less estimated income				
General fund	<u>\$15,702,253</u>	<u>\$15,806,735</u>	<u>(\$241,528)</u>	<u>\$15,565,207</u>

**House Bill No. 1001 - Legislative Assembly - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,496,604	\$5,496,604	(\$13,726)	\$5,482,878
Operating expenses	2,965,199	2,965,199	(42,279)	2,922,920
Capital assets	6,000	6,000		6,000
National Conference of State Legislatures	167,524	167,524		167,524
Total all funds	<u>\$8,635,327</u>	<u>\$8,635,327</u>	<u>(\$56,005)</u>	<u>\$8,579,322</u>
Less estimated income				
General fund	<u>\$8,635,327</u>	<u>\$8,635,327</u>	<u>(\$56,005)</u>	<u>\$8,579,322</u>
FTE	0.00	0.00	0.00	0.00

## Dept. 150 - Legislative Assembly - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>2</sup>	ADDS FUNDING FOR EQUIPMENT <sup>3</sup>	TOTAL SENATE CHANGES
Salaries and wages	(\$13,726)			(\$13,726)
Operating expenses		(\$72,279)	\$30,000	(42,279)
Capital assets				
National Conference of State Legislatures				
<b>Total all funds</b>	<b>(\$13,726)</b>	<b>(\$72,279)</b>	<b>\$30,000</b>	<b>(\$56,005)</b>
Less estimated income				
General fund	(\$13,726)	(\$72,279)	\$30,000	(\$56,005)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for health insurance premiums for legislators is reduced from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$72,279 from the general fund, which represents a reduction in information technology funding of approximately 4 percent.

<sup>3</sup> This amendment adds funding for replacing tables and chairs for the Brynhild Haugland Room and for replacing guest chairs for the chambers and Great Hall.

## House Bill No. 1001 - Legislative Council - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,814,953	\$4,919,435	(\$153,406)	\$4,766,029
Operating expenses	2,224,973	2,224,973	(32,117)	2,192,856
Capital assets	<u>27,000</u>	<u>27,000</u>		<u>27,000</u>
<b>Total all funds</b>	<b>\$7,066,926</b>	<b>\$7,171,408</b>	<b>(\$185,523)</b>	<b>\$6,985,885</b>
Less estimated income				
General fund	\$7,066,926	\$7,171,408	(\$185,523)	\$6,985,885
FTE	33.00	33.00	0.00	33.00

## Dept. 160 - Legislative Council - Detail of Senate Changes

	REMOVES EQUITY ADJUSTMENT FUNDING <sup>1</sup>	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>2</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>3</sup>	TOTAL SENATE CHANGES
Salaries and wages	(\$150,000)	(\$3,406)		(\$153,406)
Operating expenses			(\$32,117)	(32,117)
Capital assets				
<b>Total all funds</b>	<b>(\$150,000)</b>	<b>(\$3,406)</b>	<b>(\$32,117)</b>	<b>(\$185,523)</b>
Less estimated income				
General fund	(\$150,000)	(\$3,406)	(\$32,117)	(\$185,523)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes funding added by the House for salary equity adjustments.

<sup>2</sup> Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

<sup>3</sup> This amendment reduces funding for information technology by \$32,117 from the general fund, which represents a reduction in information technology funding of approximately 4 percent.