

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

That the Senate recede from its amendments as printed on pages 1353-1355 of the House Journal and pages 1168-1170 of the Senate Journal and that Engrossed House Bill No. 1001 be amended as follows:

Page 1, line 12, replace "5,496,604" with "5,482,878"

Page 1, line 13, replace "2,965,199" with "2,904,850"

Page 1, line 16, replace "8,635,327" with "8,561,252"

Page 1, line 19, replace "4,919,435" with "4,916,029"

Page 1, line 20, replace "2,224,973" with "2,184,827"

Page 1, line 22, replace "7,171,408" with "7,127,856"

Page 1, line 23, replace "15,806,735" with "15,689,108"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Summary of Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Legislative Assembly						
Total all funds	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
Less estimated income						
General fund	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
Legislative Council						
Total all funds	\$7,066,926	\$7,171,408	(\$43,552)	\$7,127,856	\$6,985,885	\$141,971
Less estimated income						
General fund	\$7,066,926	\$7,171,408	(\$43,552)	\$7,127,856	\$6,985,885	\$141,971
Bill Total						
Total all funds	\$15,702,253	\$15,806,735	(\$117,627)	\$15,689,108	\$15,565,207	\$123,901
Less estimated income						
General fund	\$15,702,253	\$15,806,735	(\$117,627)	\$15,689,108	\$15,565,207	\$123,901

**House Bill No. 1001 - Legislative Assembly - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$5,496,604	\$5,496,604	(\$13,726)	\$5,482,878	\$5,482,878	
Operating expenses	2,965,199	2,965,199	(60,349)	2,904,850	2,922,920	(\$18,070)
Capital assets	6,000	6,000		6,000	6,000	
National Conference of State Legislatures	167,524	167,524		167,524	167,524	
Total all funds	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
Less estimated income						
General fund	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Dept. 150 - Legislative Assembly - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	ADDS FUNDING FOR EQUIPMENT 3	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$13,726)			(\$13,726)
Operating expenses		(\$90,349)	\$30,000	(60,349)
Capital assets				
National Conference of State Legislatures				
Total all funds	(\$13,726)	(\$90,349)	\$30,000	(\$74,075)
Less estimated income				
General fund	(\$13,726)	(\$90,349)	\$30,000	(\$74,075)
FTE	0.00	0.00	0.00	0.00

1 Funding for health insurance premiums for legislators is reduced from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$90,349 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.

3 This amendment adds funding for replacing tables and chairs for the Brynhild Haugland Room and for replacing guest chairs for the chambers and Great Hall, the same as the Senate version.

**House Bill No. 1001 - Legislative Council - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$4,814,953	\$4,919,435	(\$3,406)	\$4,916,029	\$4,766,029	\$150,000
Operating expenses	2,224,973	2,224,973	(40,146)	2,184,827	2,192,856	(8,029)
Capital assets	<u>27,000</u>	<u>27,000</u>		<u>27,000</u>	<u>27,000</u>	
Total all funds	\$7,066,926	\$7,171,408	(\$43,552)	\$7,127,856	\$6,985,885	\$141,971
Less estimated income						
General fund	\$7,066,926	\$7,171,408	(\$43,552)	\$7,127,856	\$6,985,885	\$141,971
FTE	33.00	33.00	0.00	33.00	33.00	0.00

**Dept. 160 - Legislative Council - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$3,406)		(\$3,406)
Operating expenses		(\$40,146)	(40,146)
Capital assets			
Total all funds	(\$3,406)	(\$40,146)	(\$43,552)
Less estimated income			
General fund	(\$3,406)	(\$40,146)	(\$43,552)
FTE	0.00	0.00	0.00

1 Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$40,146 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.

The Conference Committee amendment includes the \$150,000 added by the House for salary equity increases which the Senate removed.