

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

That the Senate recede from its amendments as printed on pages 1317-1319 of the House Journal and pages 1146-1148 of the Senate Journal and that Engrossed House Bill No. 1002 be amended as follows:

Page 1, line 10, replace "5,852,238" with "5,847,592"

Page 1, line 11, replace "1,681,580" with "1,652,809"

Page 1, line 13, replace "7,666,106" with "7,632,689"

Page 1, line 16, replace "33,943,108" with "33,913,180"

Page 1, line 17, replace "10,992,308" with "13,998,950"

Page 1, line 22, replace "45,936,860" with "48,913,574"

Page 1, line 24, replace "44,174,125" with "47,150,839"

Page 2, line 3, replace "539,445" with "538,643"

Page 2, line 4, replace "539,445" with "538,643"

Page 2, line 5, replace "281,014" with "280,801"

Page 2, line 6, replace "258,431" with "257,842"

Page 2, line 7, replace "52,098,662" with "55,041,370"

Page 2, line 8, replace "2,043,749" with "2,043,536"

Page 2, line 9, replace "54,142,411" with "57,084,906"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Summary of Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Supreme Court						
Total all funds	\$7,794,858	\$7,666,106	(\$33,417)	\$7,632,689	\$7,638,442	(\$5,753)
Less estimated income						
General fund	\$7,794,858	\$7,666,106	(\$33,417)	\$7,632,689	\$7,638,442	(\$5,753)
District courts						
Total all funds	\$50,034,808	\$45,936,860	\$2,976,714	\$48,913,574	\$48,940,882	(\$27,308)
Less estimated income	1,762,735	1,762,735		1,762,735	1,762,735	
General fund	\$48,272,073	\$44,174,125	\$2,976,714	\$47,150,839	\$47,178,147	(\$27,308)
Judicial Conduct Commission						
Total all funds	\$544,227	\$539,445	(\$802)	\$538,643	\$538,722	(\$79)
Less estimated income	283,500	281,014	(213)	280,801	280,801	
General fund	\$260,727	\$258,431	(\$589)	\$257,842	\$257,921	(\$79)

Bill Total

Total all funds	\$58,373,893	\$54,142,411	\$2,942,495	\$57,084,906	\$57,118,046	(\$33,140)
Less estimated income	<u>2,046,235</u>	<u>2,043,749</u>	<u>(213)</u>	<u>2,043,536</u>	<u>2,043,536</u>	
General fund	\$56,327,658	\$52,098,662	\$2,942,708	\$55,041,370	\$55,074,510	(\$33,140)

### House Bill No. 1002 - Supreme Court - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$5,955,990	\$5,852,238	(\$4,646)	\$5,847,592	\$5,847,592	
Operating expenses	1,706,580	1,681,580	(28,771)	1,652,809	1,658,562	(\$5,753)
Judges' retirement	<u>132,288</u>	<u>132,288</u>		<u>132,288</u>	<u>132,288</u>	
Total all funds	\$7,794,858	\$7,666,106	(\$33,417)	\$7,632,689	\$7,638,442	(\$5,753)
Less estimated income						
General fund	\$7,794,858	\$7,666,106	(\$33,417)	\$7,632,689	\$7,638,442	(\$5,753)
FTE	44.50	44.50	0.00	44.50	44.50	0.00

### Dept. 181 - Supreme Court - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$4,646)		(\$4,646)
Operating expenses		(\$28,771)	(28,771)
Judges' retirement			
Total all funds	(\$4,646)	(\$28,771)	(\$33,417)
Less estimated income			
General fund	(\$4,646)	(\$28,771)	(\$33,417)
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$28,771 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

### House Bill No. 1002 - District Courts - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$34,662,877	\$33,943,108	(\$29,928)	\$33,913,180	\$33,913,180	
Operating expenses	14,223,487	10,992,308	3,006,642	13,998,950	14,026,258	(\$27,308)
Capital assets	109,500	74,500		74,500	74,500	
Judges' retirement	918,944	826,944		826,944	826,944	
UND Central Legal Research	80,000	80,000		80,000	80,000	
Alternative dispute resolution	<u>40,000</u>	<u>20,000</u>		<u>20,000</u>	<u>20,000</u>	
Total all funds	\$50,034,808	\$45,936,860	\$2,976,714	\$48,913,574	\$48,940,882	(\$27,308)
Less estimated income	<u>1,762,735</u>	<u>1,762,735</u>		<u>1,762,735</u>	<u>1,762,735</u>	
General fund	\$48,272,073	\$44,174,125	\$2,976,714	\$47,150,839	\$47,178,147	(\$27,308)
FTE	287.50	287.50	0.00	287.50	287.50	0.00

### Dept. 182 - District Courts - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	RESTORES FUNDING FOR OPERATING EXPENSES 3	RESTORES FUNDING FOR INDIGENT DEFENSE FEES 4	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$29,928)				(\$29,928)
Operating expenses		(\$136,537)	\$152,632	\$2,990,547	3,006,642
Capital assets					
Judges' retirement					
UND Central Legal Research					
Alternative dispute resolution					
Total all funds	(\$29,928)	(\$136,537)	\$152,632	\$2,990,547	\$2,976,714
Less estimated income					
General fund	(\$29,928)	(\$136,537)	\$152,632	\$2,990,547	\$2,976,714
FTE	0.00	0.00	0.00	0.00	0.00

- 1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.
- 2 This amendment reduces funding for information technology by \$136,537 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.
- 3 This amendment restores \$152,632 in the operating expenses line for the administration of indigent defense services that the House removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.
- 4 This amendment restores funding of \$2,990,547 to the operating expenses line for indigent defense fees that the House had removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

**House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action**

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Judicial Conduct Commission and Disciplinary Board	\$544,227	\$539,445	(\$802)	\$538,643	\$538,722	(\$79)
Total all funds	\$544,227	\$539,445	(\$802)	\$538,643	\$538,722	(\$79)
Less estimated income	<u>283,500</u>	<u>281,014</u>	<u>(213)</u>	<u>280,801</u>	<u>280,801</u>	
General fund	\$260,727	\$258,431	(\$589)	\$257,842	\$257,921	(\$79)
FTE	4.00	4.00	0.00	4.00	4.00	0.00

**Dept. 183 - Judicial Conduct Commission - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Judicial Conduct Commission and Disciplinary Board	(\$411)	(\$391)	(\$802)
Total all funds	(\$411)	(\$391)	(\$802)
Less estimated income	<u>(213)</u>		<u>(213)</u>
General fund	(\$198)	(\$391)	(\$589)
FTE	0.00	0.00	0.00

- 1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.
- 2 This amendment reduces funding for information technology by \$391 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.