

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, line 10, replace "675,043" with "674,424"

Page 1, line 14, replace "9,160,411" with "9,159,792"

Page 1, line 15, replace "8,637,911" with "8,637,292"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Aeronautics Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$682,118	\$675,043	(\$619)	\$674,424
Operating expenses	1,831,368	1,831,368		1,831,368
Capital assets	134,000	134,000		134,000
Grants	<u>6,520,000</u>	<u>6,520,000</u>		<u>6,520,000</u>
Total all funds	\$9,167,486	\$9,160,411	(\$619)	\$9,159,792
Less estimated income	<u>8,644,986</u>	<u>8,637,911</u>	<u>(619)</u>	<u>8,637,292</u>
General fund	\$522,500	\$522,500	\$0	\$522,500
FTE	6.00	6.00	0.00	6.00

Dept. 412 - Aeronautics Commission - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$619)	(\$619)
Operating expenses		
Capital assets		
Grants		
Total all funds	(\$619)	(\$619)
Less estimated income	<u>(619)</u>	<u>(619)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.